

**City of Fort Collins
Downtown Development Authority
Net Taxable Sales
June 2024**

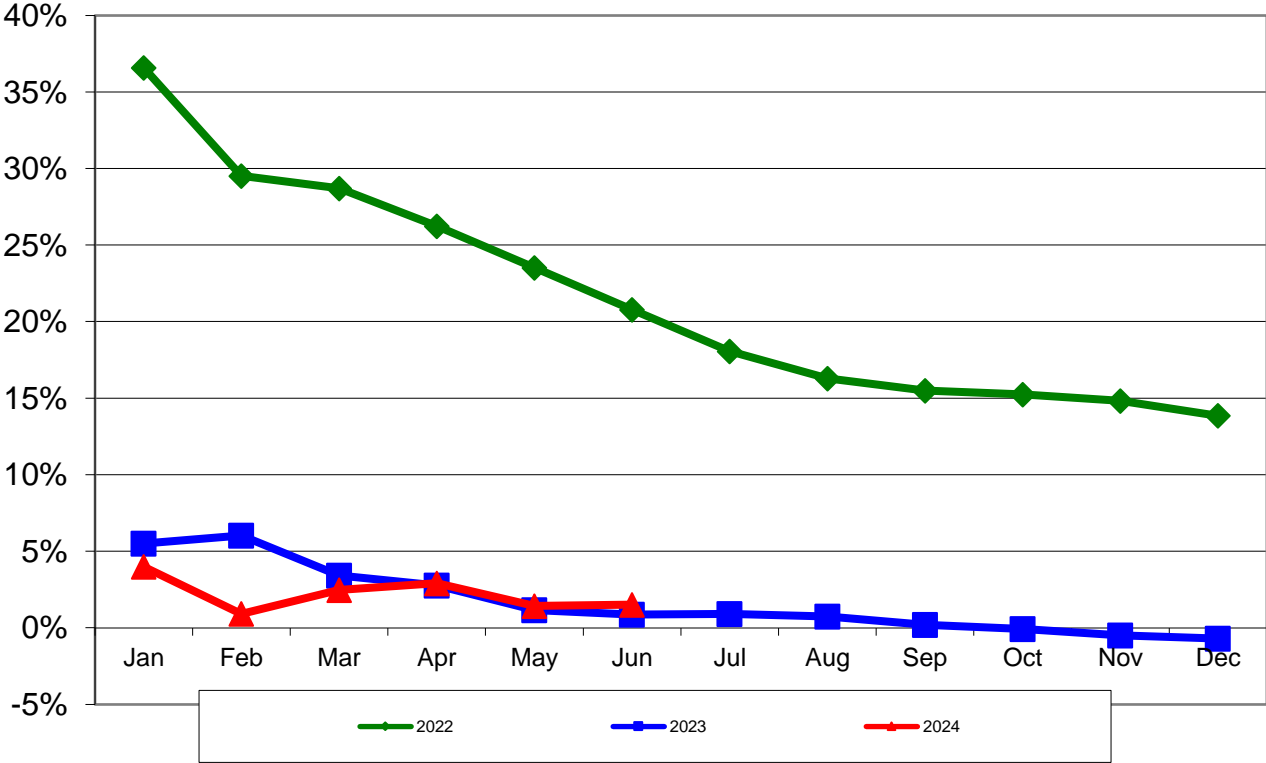
	June				Year-to-Date			
	2023	2024	DDA % Change	City % Change	2023	2024	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,640,725	\$3,603,660	-1.0%	2.0%	\$20,730,361	\$19,980,651	-3.6%	2.8%
Restaurants, Caterers, Bars	13,991,911	14,805,553	5.8%	3.0%	76,244,418	77,607,820	1.8%	2.9%
General Merchandise. Miscellaneous Retailers	12,849,934	13,197,884	2.7%	8.6%	72,656,958	75,414,569	3.8%	14.9%
Vehicle, Wholesale, Rental, Leasing	389,078	229,754	-40.9%	1.2%	2,186,439	1,609,022	-26.4%	-2.3%
Building/Garden Materials, Sporting, Hobby, Book, Music	7,784,555	7,298,226	-6.2%	-2.4%	33,867,770	32,691,009	-3.5%	-8.8%
Electronics, Appliances, Furniture/Furnishings, Telecom	677,439	748,382	10.5%	10.7%	4,147,297	4,268,479	2.9%	-5.4%
Clothing, Accessories	1,532,059	1,607,651	4.9%	19.5%	9,402,984	9,750,348	3.7%	10.0%
Other	652,544	520,398	-20.3%	9.0%	3,317,796	3,024,399	-8.8%	17.9%
Lodging	1,761,266	1,962,059	11.4%	1.0%	8,343,237	8,636,338	3.5%	0.9%
Manufacturing	540,208	689,324	27.6%	13.8%	2,721,657	4,188,784	53.9%	20.7%
Grand Total of Net Taxable Retail Sales	\$43,819,719	\$44,662,891	1.9%	4.4%	\$233,618,917	\$237,171,418	1.5%	3.5%
DDA College Corridor			3.5%				1.5%	
Sales Tax Distribution								
Streets and Transportation (.25%)	95,290	96,014	0.8%	3.3%	495,536	504,975	1.9%	1.8%
Community Capital Improvement Program (.25%)	95,290	96,014	0.8%	3.3%	495,536	504,975	1.9%	1.8%
Natural Areas and Parks (.25%)	95,290	96,014	0.8%	3.3%	495,536	504,975	1.9%	1.8%
General Fund Renewal (.25%)	95,290	96,014	0.8%	3.3%	495,536	504,975	1.9%	1.8%
2050 Tax (.50%)*		192,028				798,414		
General Fund (2.85%)	1,219,431	1,236,646	1.4%	3.5%	6,429,912	6,602,898	2.7%	2.1%
Total Sales Tax	\$1,600,593	\$1,812,731	13.3%	15.8%	\$8,412,056	\$9,421,210	12.0%	11.6%

June sales tax collections are based on sales that occurred in May

*Voter approved .5% tax effective January 2024 through 2050

	2023	2024
"Old Town" Area - Approximately 60% of Total Collections	5,047,234	5,652,726
Mulberry Retail - Approximately 40% of Total Collections	364,822	3,768,484
	<u>5,412,056</u>	<u>9,421,210</u>

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

