

**City of Fort Collins
Downtown Development Authority
Net Taxable Sales
August 2024**

	August				Year-to-Date			
	2023	2024	DDA % Change	City % Change	2023	2024	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,739,817	\$3,452,443	-7.7%	-14.6%	\$28,209,508	\$26,969,419	-4.4%	0.1%
Restaurants, Caterers, Bars	14,053,367	13,543,967	-3.6%	-2.2%	103,706,461	105,056,597	1.3%	2.4%
General Merchandise, Miscellaneous Retailers	12,486,385	12,211,694	-2.2%	7.4%	97,919,614	100,968,314	3.1%	12.6%
Vehicle, Wholesale, Rental, Leasing	371,570	307,315	-17.3%	-3.2%	3,013,104	2,278,359	-24.4%	-2.5%
Building/Garden Materials, Sporting, Hobby, Book, Music	7,974,183	7,301,459	-8.4%	-6.5%	48,922,152	46,947,733	-4.0%	-7.5%
Electronics, Appliances, Furniture/Furnishings, Telecom	599,865	644,298	7.4%	-7.5%	5,509,236	5,516,190	0.1%	-6.3%
Clothing, Accessories	1,610,542	1,515,106	-5.9%	0.5%	12,898,643	12,918,023	0.2%	4.9%
Other	489,084	371,516	-24.0%	31.2%	4,390,558	4,325,348	-1.5%	18.4%
Lodging	1,943,745	2,063,879	6.2%	6.0%	12,367,878	12,726,260	2.9%	1.4%
Manufacturing	680,162	752,537	10.6%	43.8%	3,992,760	6,352,722	59.1%	21.5%
Grand Total of Net Taxable Retail Sales	\$43,948,720	\$42,164,214	-4.1%	-1.1%	\$320,929,913	\$324,058,964	1.0%	2.5%
DDA College Corridor			-2.8%				1.3%	
Sales Tax Distribution								
Streets and Transportation (.25%)	94,792	90,228	-4.8%	-0.1%	684,152	694,315	1.5%	1.3%
Community Capital Improvement Program (.25%)	94,792	90,228	-4.8%	-0.1%	684,152	694,315	1.5%	1.3%
Natural Areas and Parks (.25%)	94,792	90,228	-4.8%	-0.1%	684,152	694,315	1.5%	1.3%
General Fund Renewal (.25%)	94,792	90,228	-4.8%	-0.1%	684,152	694,315	1.5%	1.3%
2050 Tax (.50%)*		180,455				1,177,095		
General Fund (2.85%)	1,216,470	1,167,447	-4.0%	0.6%	8,851,351	9,041,639	2.1%	1.8%
Total Sales Tax	\$1,595,637	\$1,708,814	7.1%	12.4%	\$11,587,960	\$12,995,993	12.2%	11.8%

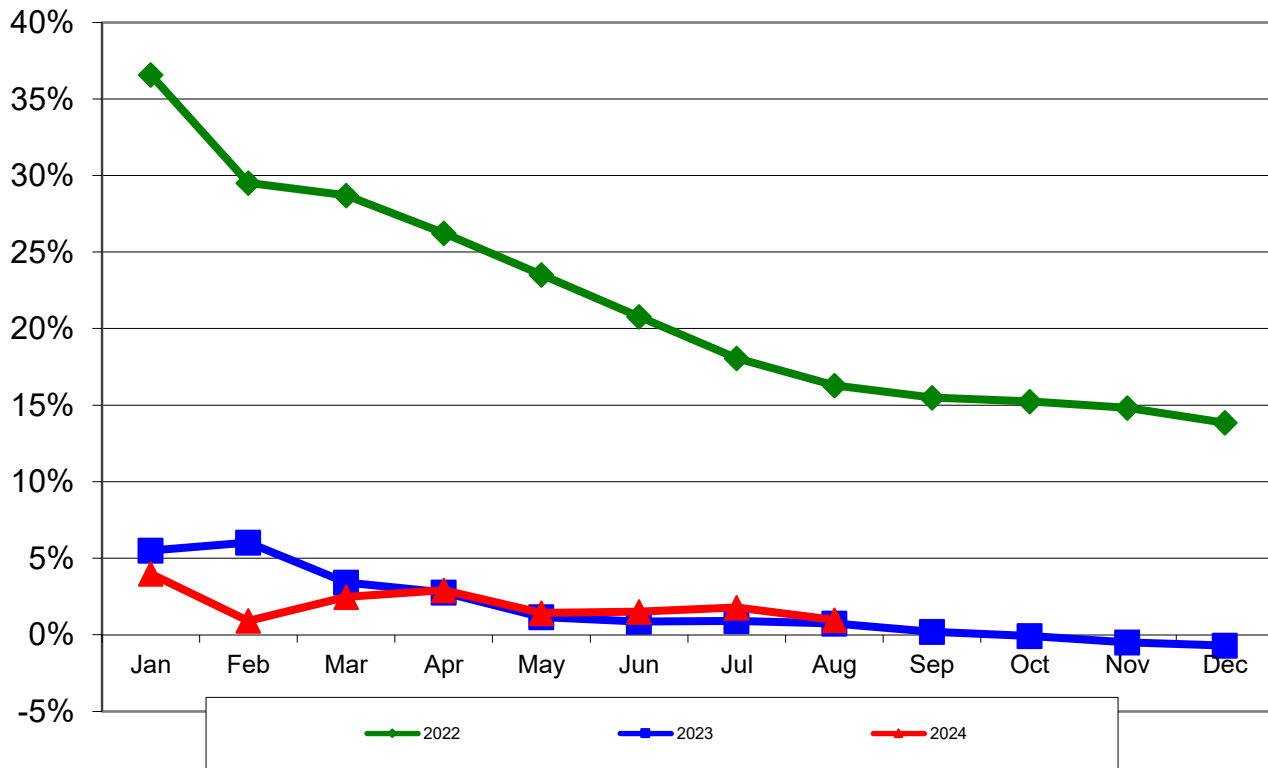
August sales tax collections are based on sales that occurred in July

*Voter approved .5% tax effective January 2024 through 2050

"Old Town" Area - Approximately 60% of Total Collections
Mulberry Retail - Approximately 40% of Total Collections

	2023	2024
	6,952,776	7,797,596
	4,635,184	5,198,397
	11,587,960	12,995,993

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

