

**City of Fort Collins
Downtown Development Authority
Net Taxable Sales
July 2024**

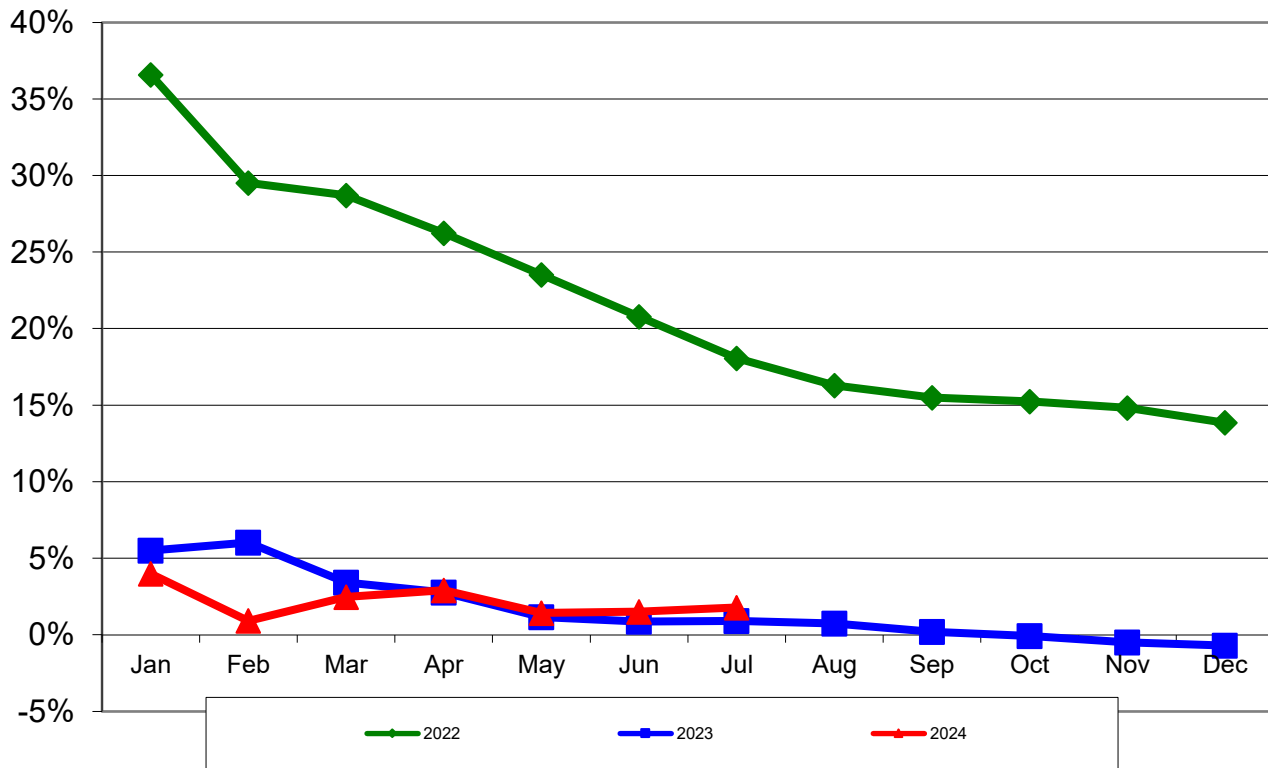
	July				Year-to-Date			
	2023	2024	DDA % Change	City % Change	2023	2024	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,739,330	\$3,536,326	-5.4%	0.9%	\$24,469,691	\$23,516,977	-3.9%	2.5%
Restaurants, Caterers, Bars	13,408,677	13,904,811	3.7%	3.9%	89,653,095	91,512,630	2.1%	3.0%
General Merchandise, Miscellaneous Retailers	12,776,270	13,342,051	4.4%	4.4%	85,433,228	88,756,619	3.9%	13.4%
Vehicle, Wholesale, Rental, Leasing	455,094	362,022	-20.5%	-3.1%	2,641,533	1,971,044	-25.4%	-2.4%
Building/Garden Materials, Sporting, Hobby, Book, Music	7,080,199	6,955,265	-1.8%	-1.2%	40,947,969	39,646,274	-3.2%	-7.6%
Electronics, Appliances, Furniture/Furnishings, Telecom	762,074	603,412	-20.8%	-10.7%	4,909,371	4,871,891	-0.8%	-6.2%
Clothing, Accessories	1,885,118	1,652,569	-12.3%	-16.2%	11,288,102	11,402,917	1.0%	5.5%
Other	583,678	929,433	59.2%	12.8%	3,901,474	3,953,831	1.3%	17.0%
Lodging	2,080,896	2,026,043	-2.6%	-1.5%	10,424,132	10,662,381	2.3%	0.4%
Manufacturing	590,941	1,411,401	138.8%	10.0%	3,312,598	5,600,185	69.1%	19.4%
Grand Total of Net Taxable Retail Sales	\$43,362,276	\$44,723,332	3.1%	0.7%	\$276,981,193	\$281,894,750	1.8%	3.1%
DDA College Corridor			4.5%				1.9%	
Sales Tax Distribution								
Streets and Transportation (.25%)	93,824	99,113	5.6%	0.1%	589,360	604,087	2.5%	1.5%
Community Capital Improvement Program (.25%)	93,824	99,113	5.6%	0.1%	589,360	604,087	2.5%	1.5%
Natural Areas and Parks (.25%)	93,824	99,113	5.6%	0.1%	589,360	604,087	2.5%	1.5%
General Fund Renewal (.25%)	93,824	99,113	5.6%	0.1%	589,360	604,087	2.5%	1.5%
2050 Tax (.50%)*		198,225				996,639		
General Fund (2.85%)	1,204,969	1,271,294	5.5%	0.8%	7,634,881	7,874,191	3.1%	2.0%
Total Sales Tax	\$1,580,266	\$1,865,970	18.1%	12.6%	\$9,992,322	\$11,287,180	13.0%	11.7%

July sales tax collections are based on sales that occurred in June

*Voter approved .5% tax effective January 2024 through 2050

	2023	2024
"Old Town" Area - Approximately 60% of Total Collections	5,995,393	6,772,308
Mulberry Retail - Approximately 40% of Total Collections	3,996,929	4,514,872
	9,992,322	11,287,180

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

