

**City of Fort Collins
Downtown Development Authority
Net Taxable Sales
September 2024**

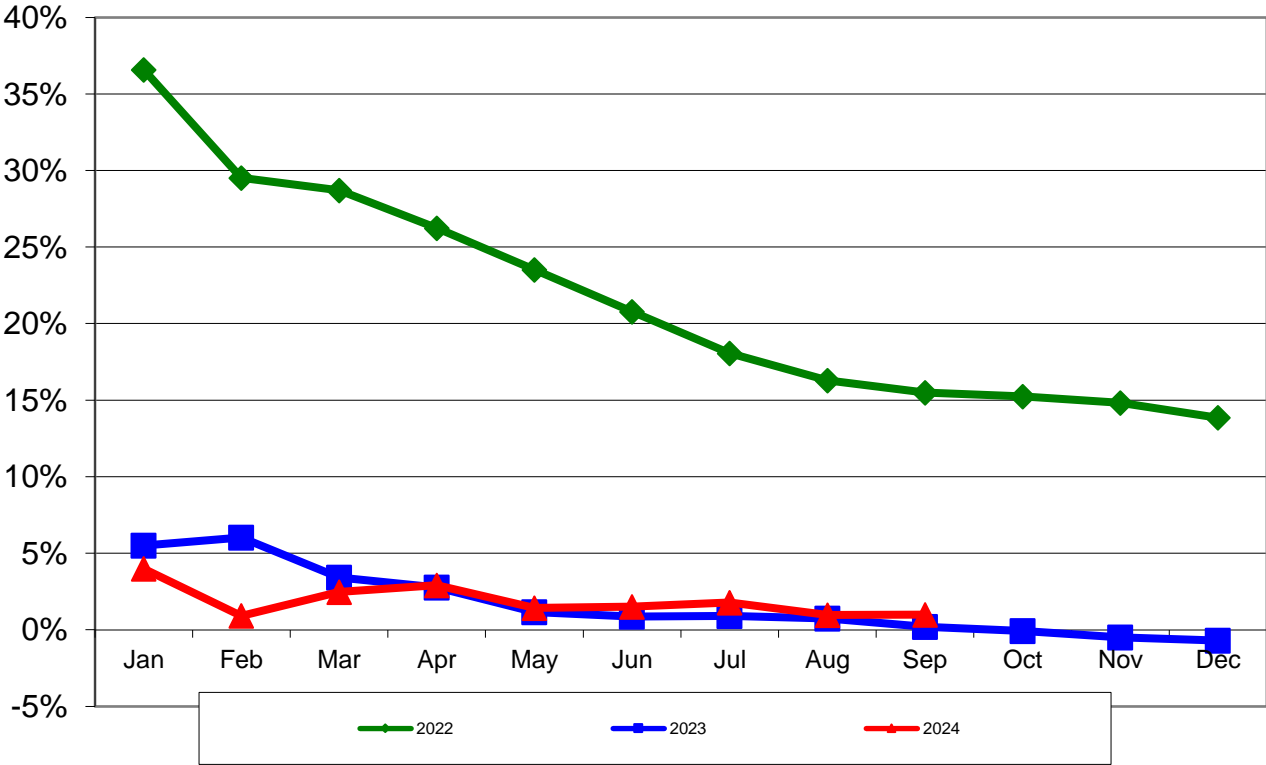
	September				Year-to-Date			
	2023	2024	DDA % Change	City % Change	2023	2024	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,651,264	\$3,573,092	-2.1%	-1.5%	\$31,860,772	\$30,542,512	-4.1%	-0.1%
Restaurants, Caterers, Bars	14,026,986	14,811,354	5.6%	3.7%	117,733,447	119,867,951	1.8%	2.5%
General Merchandise. Miscellaneous Retailers	14,117,018	14,128,678	0.1%	11.1%	112,036,632	115,096,992	2.7%	12.4%
Vehicle, Wholesale, Rental, Leasing	332,679	303,680	-8.7%	-1.2%	3,345,782	2,582,039	-22.8%	-2.4%
Building/Garden Materials, Sporting, Hobby, Book, Music	6,666,328	5,751,701	-13.7%	-8.5%	55,588,480	52,699,434	-5.2%	-7.6%
Electronics, Appliances, Furniture/Furnishings, Telecom	588,915	622,206	5.7%	-1.4%	6,098,151	6,138,396	0.7%	-5.8%
Clothing, Accessories	1,574,909	1,618,056	2.7%	0.6%	14,473,553	14,536,079	0.4%	4.4%
Other	401,112	692,479	72.6%	29.8%	4,791,670	5,017,827	4.7%	19.3%
Lodging	1,962,396	2,162,916	10.2%	5.3%	14,330,273	14,889,176	3.9%	2.0%
Manufacturing	701,104	815,358	16.3%	-19.4%	4,693,864	7,168,080	52.7%	17.3%
Grand Total of Net Taxable Retail Sales	\$44,022,711	\$44,479,520	1.0%	2.4%	\$364,952,624	\$368,538,484	1.0%	2.5%
DDA College Corridor			4.5%				1.7%	
Sales Tax Distribution								
Streets and Transportation (.25%)	94,392	95,178	0.8%	1.0%	778,544	789,494	1.4%	1.3%
Community Capital Improvement Program (.25%)	94,392	95,178	0.8%	1.0%	778,544	789,494	1.4%	1.3%
Natural Areas and Parks (.25%)	94,392	95,178	0.8%	1.0%	778,544	789,494	1.4%	1.3%
General Fund Renewal (.25%)	94,392	95,178	0.8%	1.0%	778,544	789,494	1.4%	1.3%
2050 Tax (.50%)*		190,357				1,367,452		
General Fund (2.85%)	1,220,257	1,235,804	1.3%	1.1%	10,071,608	10,277,442	2.0%	1.7%
Total Sales Tax	\$1,597,823	\$1,806,874	13.1%	13.1%	\$13,185,783	\$14,802,868	12.3%	12.0%

September sales tax collections are based on sales that occurred in August

*Voter approved .5% tax effective January 2024 through 2050

	2023	2024
"Old Town" Area - Approximately 60% of Total Collections	7,911,470	8,881,721
Mulberry Retail - Approximately 40% of Total Collections	5,274,313	5,921,147
	13,185,783	14,802,868

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

