

**City of Fort Collins
Downtown Development Authority
Net Taxable Sales
October 2024**

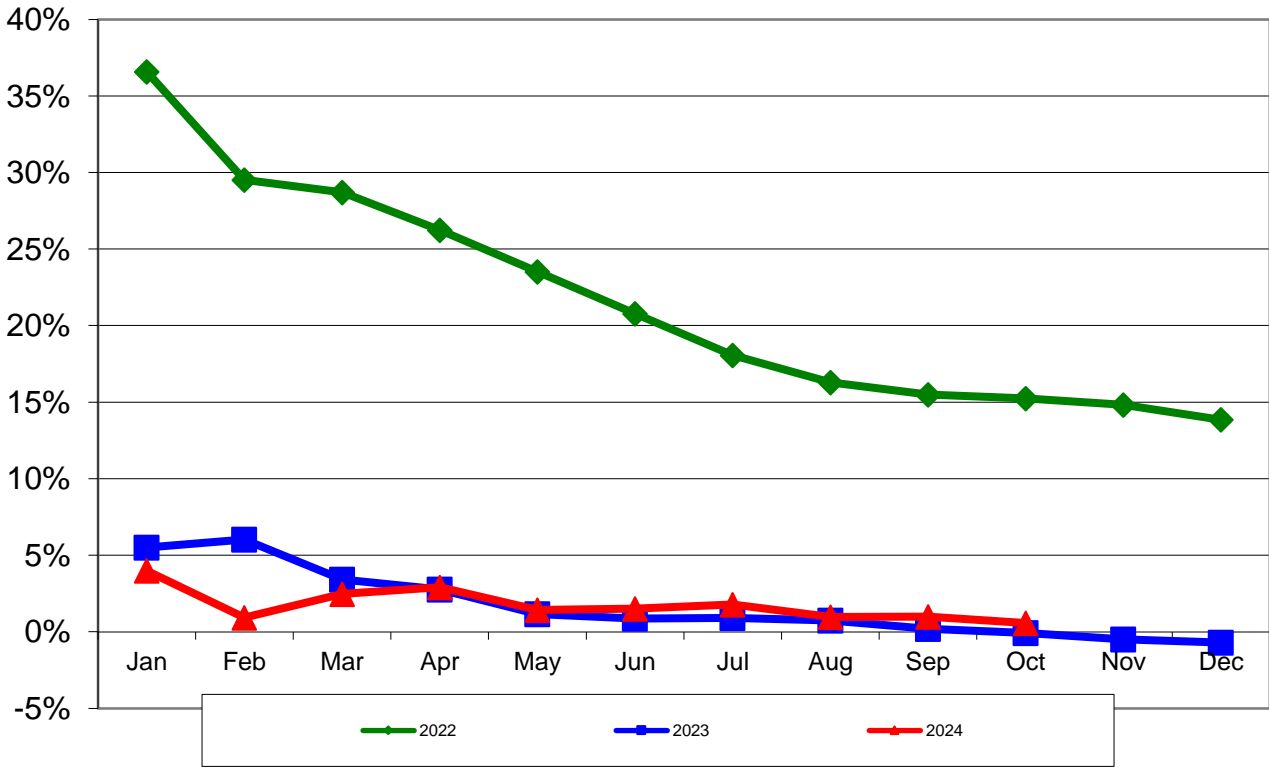
	October				Year-to-Date			
	2023	2024	DDA % Change	City % Change	2023	2024	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,677,138	\$3,493,900	-5.0%	-3.4%	\$35,537,909	\$34,036,412	-4.2%	-0.4%
Restaurants, Caterers, Bars	13,452,157	13,361,382	-0.7%	4.3%	131,185,604	133,229,333	1.6%	2.7%
General Merchandise. Miscellaneous Retailers	12,866,236	12,587,404	-2.2%	5.9%	124,902,868	127,684,396	2.2%	11.7%
Vehicle, Wholesale, Rental, Leasing	371,705	328,585	-11.6%	2.0%	3,717,487	2,910,624	-21.7%	-1.9%
Building/Garden Materials, Sporting, Hobby, Book, Music	5,779,312	5,368,302	-7.1%	4.1%	61,367,792	58,067,736	-5.4%	-6.6%
Electronics, Appliances, Furniture/Furnishings, Telecom	675,668	587,228	-13.1%	-13.9%	6,773,819	6,725,624	-0.7%	-6.7%
Clothing, Accessories	1,745,144	1,697,165	-2.7%	0.4%	16,218,696	16,233,243	0.1%	4.0%
Other	496,920	664,929	33.8%	-1.6%	5,288,590	5,682,755	7.5%	16.0%
Lodging	2,114,565	1,827,246	-13.6%	-0.6%	16,444,838	16,716,422	1.7%	1.7%
Manufacturing	581,457	578,355	-0.5%	-8.4%	5,275,321	7,746,435	46.8%	14.7%
Grand Total of Net Taxable Retail Sales	\$41,760,301	\$40,494,496	-3.0%	0.8%	\$406,712,924	\$409,032,980	0.6%	2.3%
DDA College Corridor			-2.5%				1.2%	
Sales Tax Distribution								
Streets and Transportation (.25%)	89,749	84,935	-5.4%	0.9%	868,292	874,428	0.7%	1.2%
Community Capital Improvement Program (.25%)	89,749	84,935	-5.4%	0.9%	868,292	874,428	0.7%	1.2%
Natural Areas and Parks (.25%)	89,749	84,935	-5.4%	0.9%	868,292	874,428	0.7%	1.2%
General Fund Renewal (.25%)	89,749	84,935	-5.4%	0.9%	868,292	874,428	0.7%	1.2%
2050 Tax (.50%)*		169,869				1,537,321		
General Fund (2.85%)	1,163,353	1,111,604	-4.4%	1.2%	11,234,960	11,389,046	1.4%	1.7%
Total Sales Tax	\$1,522,348	\$1,621,211	6.5%	13.2%	\$14,708,130	\$16,424,079	11.7%	12.1%

October sales tax collections are based on sales that occurred in September

*Voter approved .5% tax effective January 2024 through 2050

	2023	2024
"Old Town" Area - Approximately 60% of Total Collections	8,824,878	9,854,447
Mulberry Retail - Approximately 40% of Total Collections	5,883,252	6,569,631
	14,708,130	16,424,079

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

