

**City of Fort Collins
Downtown Development Authority
Net Taxable Sales
November 2024**

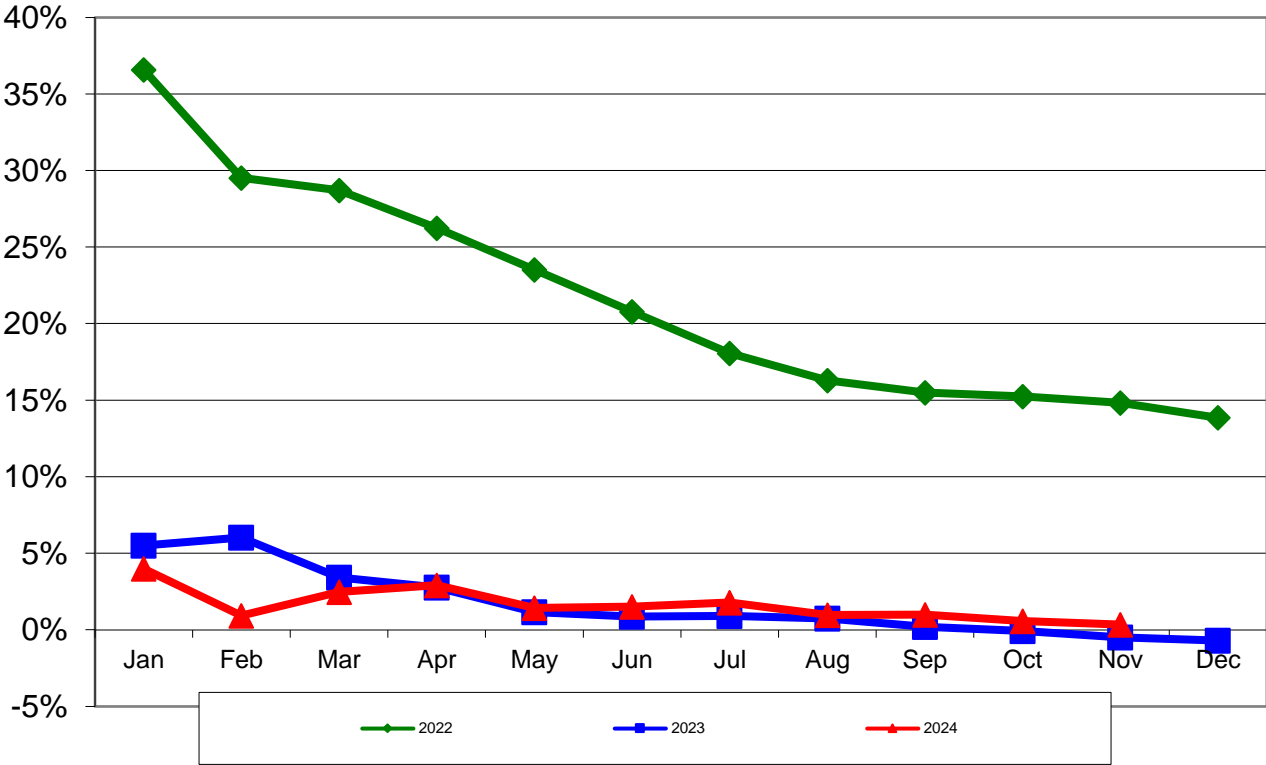
	November				Year-to-Date			
	2023	2024	DDA % Change	City % Change	2023	2024	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,474,683	\$3,283,201	-5.5%	0.5%	\$39,012,593	\$37,319,613	-4.3%	-0.3%
Restaurants, Caterers, Bars	13,146,209	13,454,486	2.3%	-2.5%	144,331,814	146,683,819	1.6%	2.2%
General Merchandise, Miscellaneous Retailers	12,644,024	12,370,926	-2.2%	7.1%	137,546,891	140,055,322	1.8%	11.3%
Vehicle, Wholesale, Rental, Leasing	436,092	339,091	-22.2%	6.1%	4,153,579	3,249,715	-21.8%	-1.2%
Building/Garden Materials, Sporting, Hobby, Book, Music	6,455,635	6,272,237	-2.8%	-7.9%	67,823,427	64,339,973	-5.1%	-6.7%
Electronics, Appliances, Furniture/Furnishings, Telecom	1,320,974	678,845	-48.6%	4.3%	8,094,793	7,404,469	-8.5%	-5.9%
Clothing, Accessories	1,551,082	1,539,212	-0.8%	-9.9%	17,769,779	17,772,455	0.0%	2.6%
Other	261,925	452,451	72.7%	11.6%	5,550,515	6,135,206	10.5%	15.7%
Lodging	2,116,612	2,161,149	2.1%	-11.9%	18,561,450	18,877,571	1.7%	0.1%
Manufacturing	531,176	628,897	18.4%	20.4%	5,806,496	8,375,332	44.2%	15.1%
Grand Total of Net Taxable Retail Sales	\$41,938,413	\$41,180,496	-1.8%	1.8%	\$448,651,337	\$450,213,476	0.3%	2.3%
DDA College Corridor			-1.8%				0.9%	
Sales Tax Distribution								
Streets and Transportation (.25%)	89,137	87,332	-2.0%	0.5%	957,429	961,760	0.5%	1.2%
Community Capital Improvement Program (.25%)	89,137	87,332	-2.0%	0.5%	957,429	961,760	0.5%	1.2%
Natural Areas and Parks (.25%)	89,137	87,332	-2.0%	0.5%	957,429	961,760	0.5%	1.2%
General Fund Renewal (.25%)	89,137	87,332	-2.0%	0.5%	957,429	961,760	0.5%	1.2%
2050 Tax (.50%)*		174,664				1,711,985		
General Fund (2.85%)	1,162,589	1,138,617	-2.1%	1.3%	12,397,549	12,527,663	1.0%	1.6%
Total Sales Tax	\$1,519,135	\$1,662,610	9.4%	13.0%	\$16,227,265	\$18,086,689	11.5%	12.2%

November sales tax collections are based on sales that occurred in October

*Voter approved .5% tax effective January 2024 through 2050

	2023	2024
"Old Town" Area - Approximately 60% of Total Collections	9,736,359	10,852,013
Mulberry Retail - Approximately 40% of Total Collections	6,490,906	7,234,676
	16,227,265	18,086,689

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

