

**City of Fort Collins
Downtown Development Authority
Net Taxable Sales
December 2024**

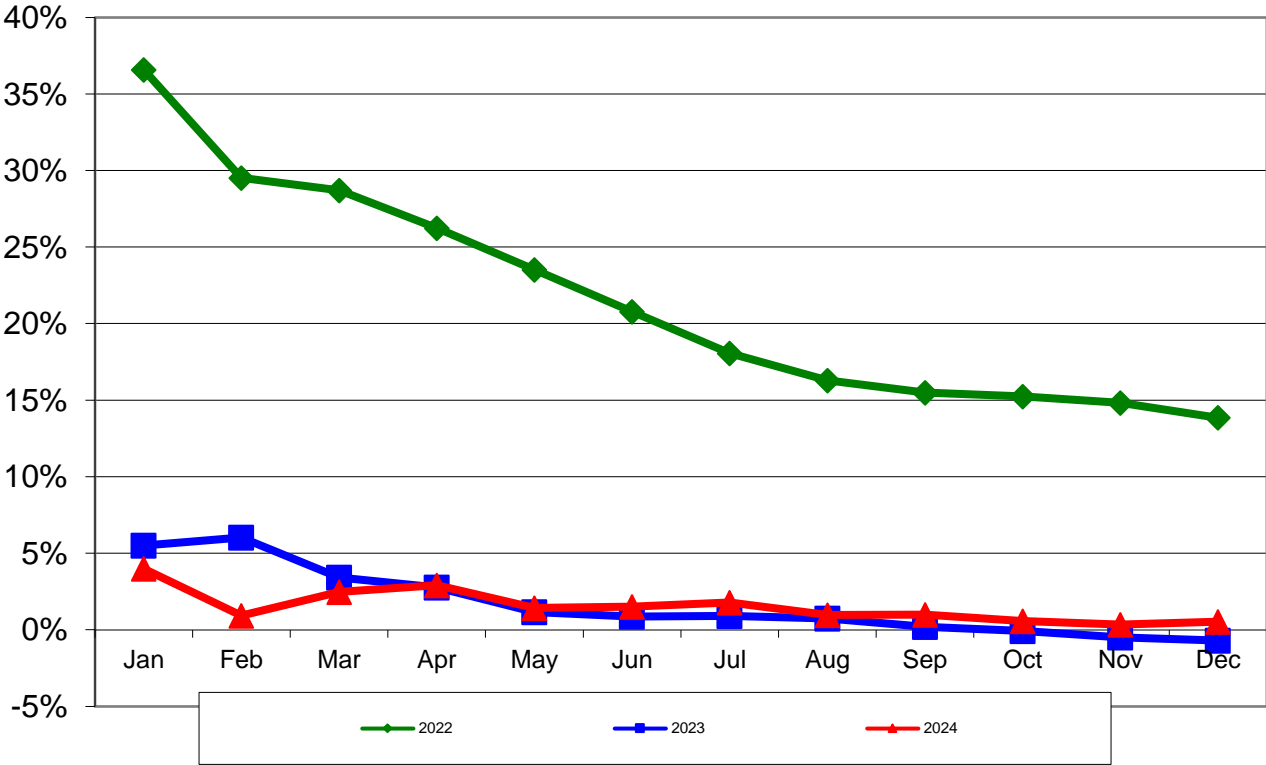
	December				Year-to-Date			
	2023	2024	DDA % Change	City % Change	2023	2024	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,173,275	\$3,326,894	4.8%	-1.1%	\$42,185,868	\$40,646,507	-3.6%	-0.4%
Restaurants, Caterers, Bars	11,500,503	12,431,157	8.1%	7.7%	155,832,316	159,114,976	2.1%	2.6%
General Merchandise, Miscellaneous Retailers	12,364,833	12,294,117	-0.6%	8.8%	149,911,725	152,349,439	1.6%	11.1%
Vehicle, Wholesale, Rental, Leasing	322,084	273,859	-15.0%	4.9%	4,475,663	3,523,574	-21.3%	-0.7%
Building/Garden Materials, Sporting, Hobby, Book, Music	5,345,213	5,082,903	-4.9%	-13.8%	73,168,640	69,422,876	-5.1%	-7.2%
Electronics, Appliances, Furniture/Furnishings, Telecom	694,739	699,319	0.7%	3.7%	8,789,532	8,103,788	-7.8%	-5.1%
Clothing, Accessories	1,616,575	1,654,653	2.4%	3.9%	19,386,354	19,427,108	0.2%	2.7%
Other	333,843	547,505	64.0%	12.2%	5,884,358	6,682,712	13.6%	15.4%
Lodging	1,392,178	1,409,750	1.3%	-0.5%	19,953,628	20,287,322	1.7%	0.1%
Manufacturing	378,695	453,246	19.7%	46.0%	6,185,191	8,828,578	42.7%	16.7%
Grand Total of Net Taxable Retail Sales	\$37,121,939	\$38,173,404	2.8%	3.6%	\$485,773,276	\$488,386,879	0.5%	2.4%
DDA College Corridor			5.5%				1.3%	
Sales Tax Distribution								
Streets and Transportation (.25%)	77,342	79,178	2.4%	3.1%	1,034,771	1,040,939	0.6%	1.3%
Community Capital Improvement Program (.25%)	77,342	79,178	2.4%	3.1%	1,034,771	1,040,939	0.6%	1.3%
Natural Areas and Parks (.25%)	77,342	79,178	2.4%	3.1%	1,034,771	1,040,939	0.6%	1.3%
General Fund Renewal (.25%)	77,342	79,178	2.4%	3.1%	1,034,771	1,040,939	0.6%	1.3%
2050 Tax (.50%)*		158,357				1,870,342		
General Fund (2.85%)	1,021,662	1,050,524	2.8%	3.2%	13,419,212	13,578,186	1.2%	1.7%
Total Sales Tax	\$1,331,030	\$1,525,593	14.6%	15.3%	\$17,558,295	\$19,612,282	11.7%	12.4%

December sales tax collections are based on sales that occurred in November

*Voter approved .5% tax effective January 2024 through 2050

	2023	2024
"Old Town" Area - Approximately 60% of Total Collections	10,534,977	11,767,369
Mulberry Retail - Approximately 40% of Total Collections	7,023,318	7,844,913
	17,558,295	19,612,282

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

