

**City of Fort Collins  
Downtown Development Authority  
Net Taxable Sales  
January 2025**

	January				Year-to-Date			
	2024	2025	DDA % Change	City % Change	2024	2025	DDA % Change	City % Change
<b>Net Taxable Retail Sales</b>								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,892,286	\$3,976,318	2.2%	-1.0%	3,892,286	\$3,976,318	2.2%	-1.0%
Restaurants, Caterers and Bars	14,134,263	13,654,621	-3.4%	1.3%	14,134,263	\$13,654,621	-3.4%	1.3%
General Merchandise & Miscellaneous Retailers	16,105,792	15,805,506	-1.9%	11.6%	16,105,792	\$15,805,506	-1.9%	11.6%
Vehicle, Wholesale, & Rental and Leasing	379,323	406,307	7.1%	5.5%	379,323	\$406,307	7.1%	5.5%
Building Materials, Garden Equipment & Supplies, Sporting, Hobby, Book, Music	5,244,495	4,418,011	-15.8%	-9.5%	5,244,495	\$4,418,011	-15.8%	-9.5%
Electronics, Appliances, Furniture, and Home Furnishings, Broadcasting & Telecom	996,102	752,079	-24.5%	14.2%	996,102	\$752,079	-24.5%	14.2%
Clothing and Accessories	2,959,177	2,823,191	-4.6%	11.1%	2,959,177	\$2,823,191	-4.6%	11.1%
Other	868,319	884,284	1.8%	7.2%	868,319	\$884,284	1.8%	7.2%
Lodging	1,547,294	1,635,374	5.7%	-0.8%	1,547,294	\$1,635,374	5.7%	-0.8%
Manufacturing	1,395,360	624,103	-55.3%	0.2%	1,395,360	\$624,103	-55.3%	0.2%
Grand Total of Net Taxable Retail Sales	\$47,522,412	\$44,979,795	-5.4%	4.4%	\$47,522,412	\$44,979,795	-5.4%	4.4%
DDA College Corridor			-5.1%				-5.1%	
<b>Sales Tax Distribution</b>								
Streets and Transportation (.25%)	105,768	94,410	-10.7%	4.6%	105,768	94,410	-10.7%	4.6%
Community Capital Improvement Program (.25%)	105,768	94,410	-10.7%	4.6%	105,768	94,410	-10.7%	4.6%
Natural Areas and Parks (.25%)	105,768	94,410	-10.7%	4.6%	105,768	94,410	-10.7%	4.6%
General Fund Renewal (.25%)*	105,768	94,410	-10.7%	4.6%	105,768	94,410	-10.7%	4.6%
2050 Tax (.50%)**		188,820				188,820		
General Fund (2.85%)	1,364,662	1,238,638	-9.2%	4.6%	1,364,662	1,238,638	-9.2%	4.6%
Total Sales Tax	\$1,787,733	\$1,805,098	1.0%	16.9%	\$1,787,733	\$1,805,098	1.0%	16.9%

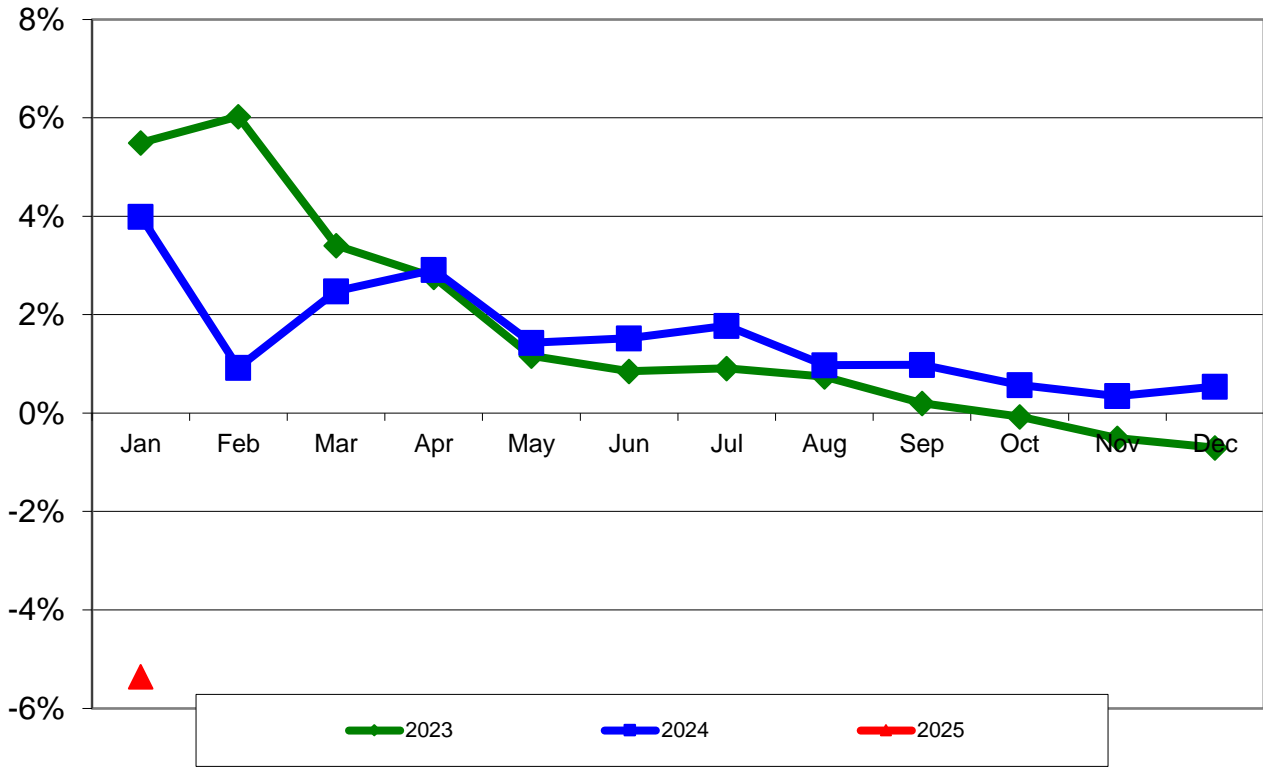
January sales tax collections are based on retail sales that occurred in December 2024

\*KFCG revenue replacement will continue the .85% tax by increasing the on-going tax rate by .60% and adding a renewable .25% tax through 2030

\*\*Voter approved .5% tax effective January 2024 through 2050

	2024	2025
"Old Town" Area - Approximately 60% of Total Collections	1,072,640	1,083,059
Mulberry Retail - Approximately 40% of Total Collections	715,093	722,039
	1,787,733	1,805,098

**DDA Net Taxable Subject to Sales Tax  
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax  
Year to Date change from Prior Year (dollars)**

