

**City of Fort Collins**  
**Downtown Development Authority**  
**Net Taxable Sales**  
**May 2025**

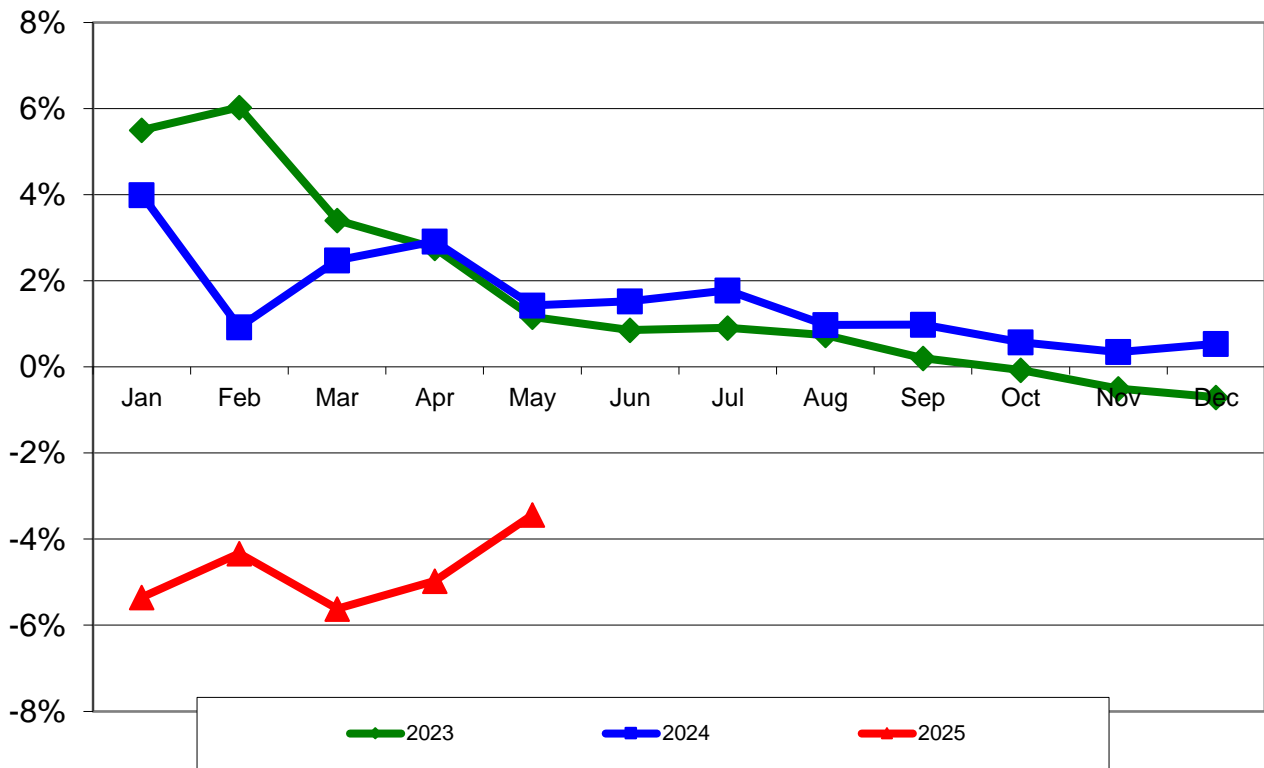
	May				Year-to-Date			
	2024	2025	DDA % Change	City % Change	2024	2025	DDA % Change	City % Change
<b>Net Taxable Retail Sales</b>								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,181,225	\$3,505,537	10.2%	4.4%	\$16,376,991	\$17,014,427	3.9%	-0.8%
Restaurants, Caterers, Bars	12,805,113	13,077,365	2.1%	4.8%	62,802,267	61,682,752	-1.8%	1.7%
General Merchandise. Miscellaneous Retailers	11,393,971	11,242,398	-1.3%	-13.1%	62,216,684	59,265,952	-4.7%	-2.0%
Vehicle, Wholesale, Rental, Leasing	240,251	345,942	44.0%	6.4%	1,379,267	1,904,177	38.1%	2.5%
Building/Garden Materials, Sporting, Hobby, Book, Music	6,698,133	6,693,964	-0.1%	-9.9%	25,392,783	22,541,102	-11.2%	1.5%
Electronics, Appliances, Furniture/Furnishings, Telecom	552,351	660,759	19.6%	1.2%	3,520,097	3,282,195	-6.8%	5.1%
Clothing, Accessories	1,339,317	1,467,184	9.5%	-5.4%	8,142,697	7,991,258	-1.9%	-0.4%
Other	490,500	826,927	68.6%	20.7%	2,504,001	2,926,020	16.9%	13.3%
Lodging	1,494,718	1,476,476	-1.2%	-8.7%	6,674,279	6,851,925	2.7%	-1.4%
Manufacturing	621,962	560,025	-10.0%	44.6%	3,499,460	2,445,900	-30.1%	-24.0%
Grand Total of Net Taxable Retail Sales	\$38,817,540	\$39,856,576	2.7%	-1.4%	\$192,508,527	\$185,905,707	-3.4%	0.2%
DDA College Corridor			2.6%				-2.2%	
<b>Sales Tax Distribution</b>								
Streets and Transportation (.25%)	82,797	85,110	2.8%	-4.9%	408,961	388,567	-5.0%	0.0%
Community Capital Improvement Program (.25%)	82,797	85,110	2.8%	-4.9%	408,961	388,567	-5.0%	0.0%
Natural Areas and Parks (.25%)	82,797	85,110	2.8%	-4.9%	408,961	388,567	-5.0%	0.0%
General Fund Renewal (.25%)	82,797	85,110	2.8%	-4.9%	408,961	388,567	-5.0%	0.0%
2050 Tax (.50%)*	165,595	170,221	2.8%	-4.9%	606,386	777,134	28.2%	33.7%
General Fund (2.85%)	1,075,779	1,105,241	2.7%	-3.1%	5,366,251	5,126,447	-4.5%	0.6%
Total Sales Tax	\$1,572,563	\$1,615,903	2.8%	-3.7%	\$7,608,479	\$7,457,850	-2.0%	3.1%

May sales tax collections are based on retail sales that occurred in April

\*Voter approved .5% tax effective January 2024 through 2050

	2024	2025
"Old Town" Area - Approximately 60% of Total Collections	4,565,087	4,474,710
Mulberry Retail - Approximately 40% of Total Collections	3,043,392	2,983,140
	7,608,479	7,457,850

**DDA Net Taxable Subject to Sales Tax  
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax  
Year to Date change from Prior Year (dollars)**

