

City of Fort Collins
Downtown Development Authority
Net Taxable Sales
June 2025

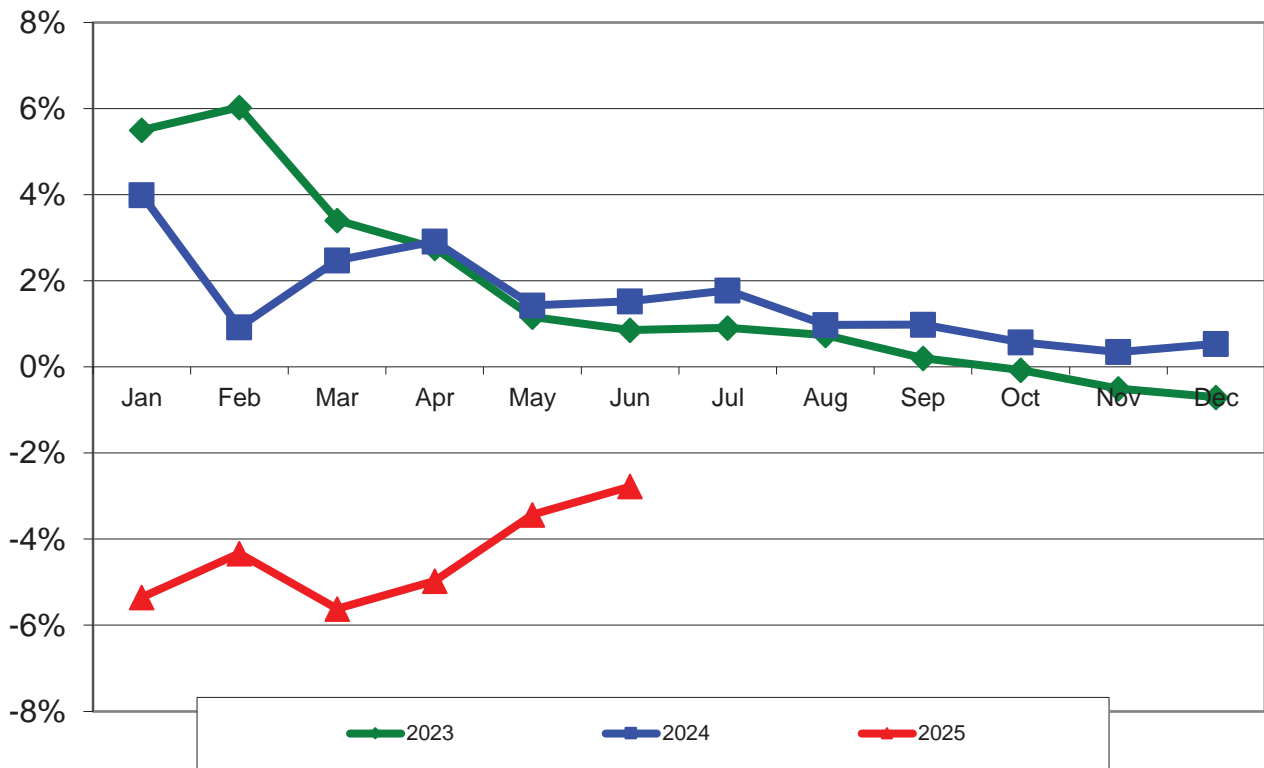
	June				Year-to-Date			
	2024	2025	DDA % Change	City % Change	2024	2025	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,603,660	\$3,827,540	6.2%	3.1%	\$19,980,651	\$20,841,966	4.3%	-0.2%
Restaurants, Caterers, Bars	14,805,553	15,045,917	1.6%	4.6%	77,607,820	76,728,669	-1.1%	2.2%
General Merchandise. Miscellaneous Retailers	13,197,884	12,827,975	-2.8%	3.8%	75,414,569	72,093,927	-4.4%	-1.1%
Vehicle, Wholesale, Rental, Leasing	229,754	592,784	158.0%	-0.7%	1,609,022	2,496,961	55.2%	1.9%
Building/Garden Materials, Sporting, Hobby, Book, Music	7,298,226	6,713,592	-8.0%	-6.1%	32,691,009	29,254,694	-10.5%	0.0%
Electronics, Appliances, Furniture/Furnishings, Telecom	748,382	644,643	-13.9%	-7.5%	4,268,479	3,926,838	-8.0%	3.1%
Clothing, Accessories	1,607,651	1,715,182	6.7%	-9.4%	9,750,348	9,706,439	-0.5%	-1.9%
Other	520,398	707,792	36.0%	9.4%	3,024,399	3,633,813	20.1%	12.9%
Lodging	1,962,059	1,897,181	-3.3%	10.3%	8,636,338	8,749,106	1.3%	1.4%
Manufacturing	689,324	710,477	3.1%	3.3%	4,188,784	3,156,377	-24.6%	-21.1%
Grand Total of Net Taxable Retail Sales	\$44,662,891	\$44,683,082	0.0%	1.3%	\$237,171,418	\$230,588,789	-2.8%	0.3%
DDA College Corridor			2.1%				-1.4%	
Sales Tax Distribution								
Streets and Transportation (.25%)	96,014	96,499	0.5%	1.4%	504,975	485,066	-3.9%	0.2%
Community Capital Improvement Program (.25%)	96,014	96,499	0.5%	1.4%	504,975	485,066	-3.9%	0.2%
Natural Areas and Parks (.25%)	96,014	96,499	0.5%	1.4%	504,975	485,066	-3.9%	0.2%
General Fund Renewal (.25%)	96,014	96,499	0.5%	1.4%	504,975	485,066	-3.9%	0.2%
2050 Tax (.50%)*	192,028	192,998	0.5%	1.4%	798,414	970,132	21.5%	27.1%
General Fund (2.85%)	1,236,646	1,240,334	0.3%	1.5%	6,602,898	6,366,782	-3.6%	0.7%
Total Sales Tax	\$1,812,731	\$1,819,328	0.4%	1.4%	\$9,421,210	\$9,277,178	-1.5%	2.9%

June sales tax collections are based on sales that occurred in May

*Voter approved .5% tax effective January 2025 through 2050

	2024	2025
"Old Town" Area - Approximately 60% of Total Collections	5,652,726	5,566,307
Mulberry Retail - Approximately 40% of Total Collections	3,768,484	3,710,871
	9,421,210	9,277,178

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

