

City of Fort Collins
Downtown Development Authority
Net Taxable Sales
July 2025

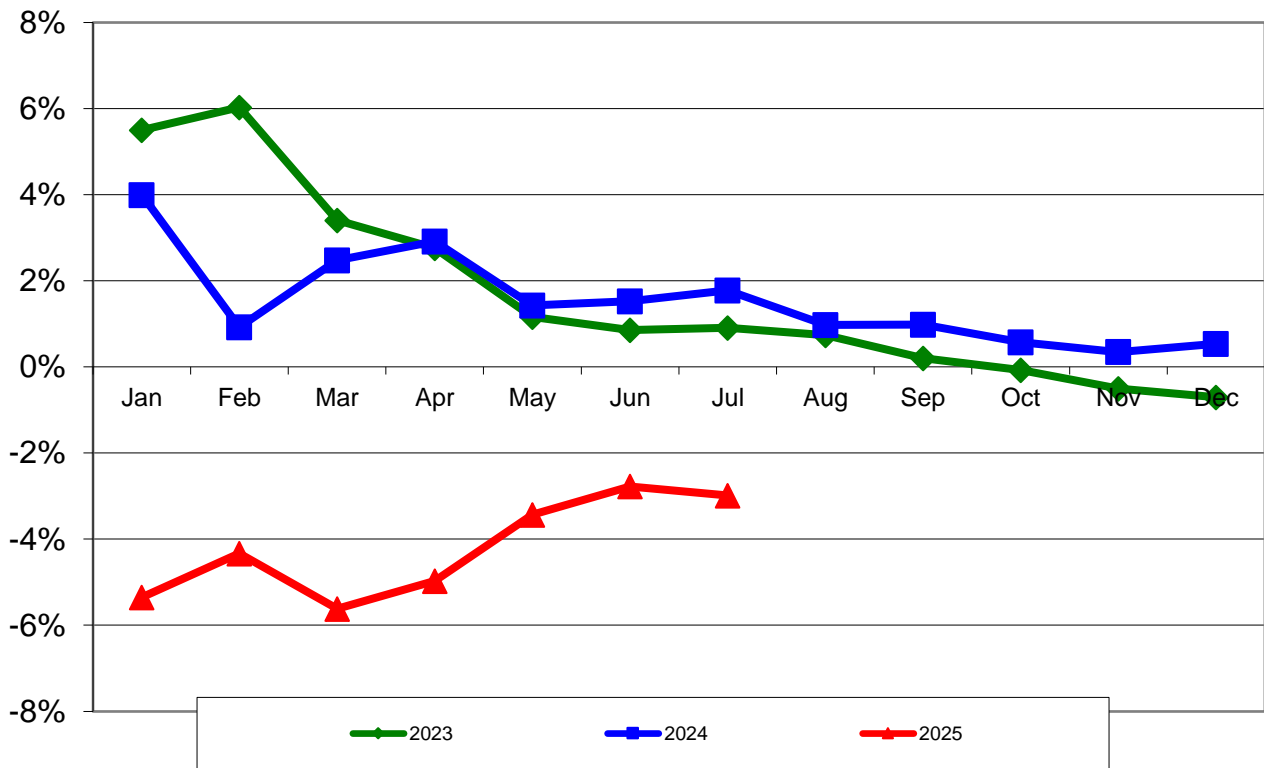
	July				Year-to-Date			
	2024	2025	DDA % Change	City % Change	2024	2025	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,536,326	\$3,748,299	6.0%	-0.4%	\$23,516,977	\$24,590,265	4.6%	-0.2%
Restaurants, Caterers, Bars	13,904,811	13,919,642	0.1%	2.4%	91,512,630	90,648,311	-0.9%	2.2%
General Merchandise. Miscellaneous Retailers	13,342,051	12,437,839	-6.8%	7.5%	88,756,619	84,531,766	-4.8%	0.0%
Vehicle, Wholesale, Rental, Leasing	362,022	407,905	12.7%	17.0%	1,971,044	2,904,866	47.4%	4.3%
Building/Garden Materials, Sporting, Hobby, Book, Music	6,955,265	6,441,867	-7.4%	-1.1%	39,646,274	35,696,561	-10.0%	-0.2%
Electronics, Appliances, Furniture/Furnishings, Telecom	603,412	742,840	23.1%	4.1%	4,871,891	4,669,679	-4.2%	3.2%
Clothing, Accessories	1,652,569	1,575,278	-4.7%	3.0%	11,402,917	11,281,718	-1.1%	-1.2%
Other	929,433	1,068,780	15.0%	22.5%	3,953,831	4,702,592	18.9%	14.5%
Lodging	2,026,043	1,865,468	-7.9%	10.5%	10,662,381	10,614,573	-0.4%	3.4%
Manufacturing	1,411,401	667,443	-52.7%	27.3%	5,600,185	3,823,820	-31.7%	-15.8%
Grand Total of Net Taxable Retail Sales	\$44,723,332	\$42,875,360	-4.1%	6.0%	\$281,894,750	\$273,464,150	-3.0%	1.2%
DDA College Corridor			-3.9%				-1.8%	
Sales Tax Distribution								
Streets and Transportation (.25%)	99,113	92,258	-6.9%	7.6%	604,087	577,324	-4.4%	1.3%
Community Capital Improvement Program (.25%)	99,113	92,258	-6.9%	7.6%	604,087	577,324	-4.4%	1.3%
Natural Areas and Parks (.25%)	99,113	92,258	-6.9%	7.6%	604,087	577,324	-4.4%	1.3%
General Fund Renewal (.25%)	99,113	92,258	-6.9%	7.6%	604,087	577,324	-4.4%	1.3%
2050 Tax (.50%)*	198,225	184,516	-6.9%	7.6%	996,639	1,154,648	15.9%	23.6%
General Fund (2.85%)	1,271,294	1,189,372	-6.4%	6.6%	7,874,191	7,556,154	-4.0%	1.6%
Total Sales Tax	\$1,865,970	\$1,742,919	-6.6%	7.0%	\$11,287,180	\$11,020,097	-2.4%	3.5%

July sales tax collections are based on sales that occurred in June

*Voter approved .5% tax effective January 2025 through 2050

	2024	2025
"Old Town" Area - Approximately 60% of Total Collections	6,772,308	6,612,058
Mulberry Retail - Approximately 40% of Total Collections	4,514,872	4,408,039
	11,287,180	11,020,097

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

