

City of Fort Collins
Downtown Development Authority
Net Taxable Sales
September 2025

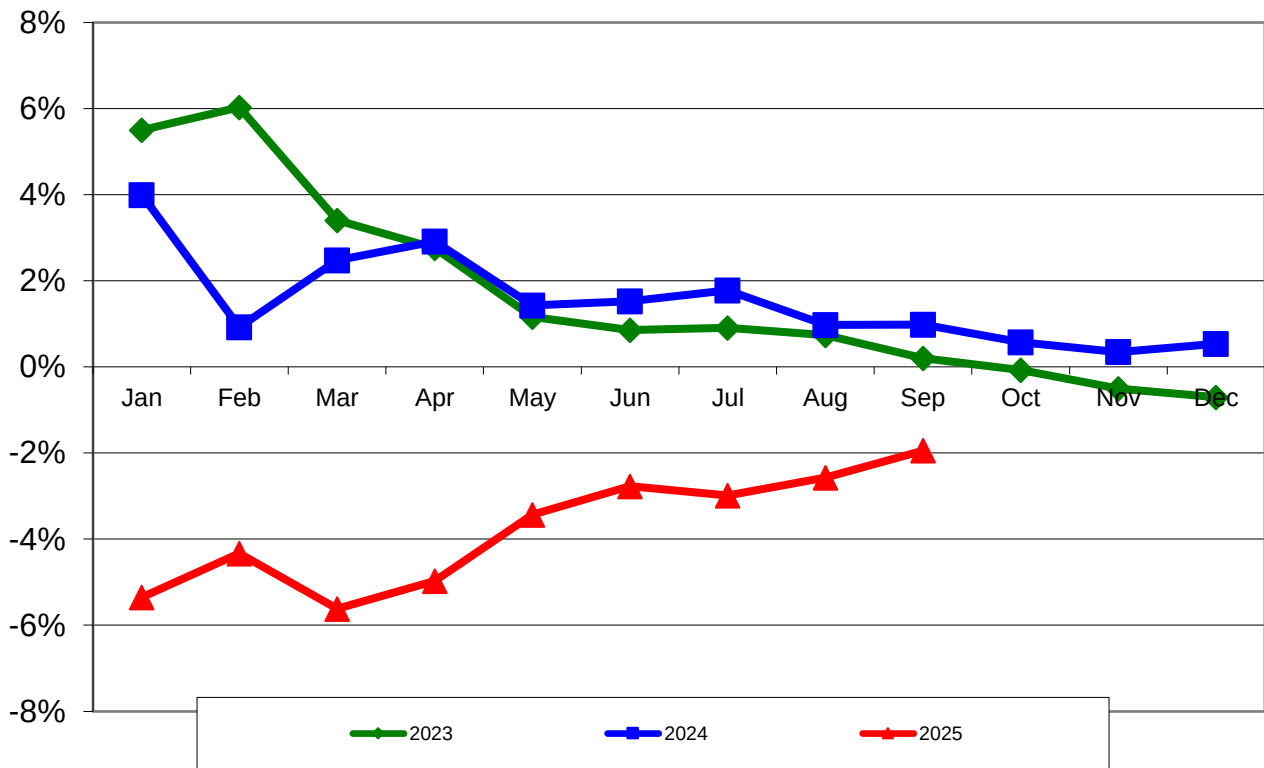
	September				Year-to-Date			
	2024	2025	DDA % Change	City % Change	2024	2025	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,573,092	\$3,800,521	6.4%	8.7%	\$30,542,512	\$32,033,034	4.9%	0.9%
Restaurants, Caterers, Bars	14,811,354	15,494,669	4.6%	5.8%	119,867,951	120,008,269	0.1%	3.2%
General Merchandise. Miscellaneous Retailers	14,128,678	14,194,414	0.5%	3.6%	115,096,992	110,843,665	-3.7%	0.2%
Vehicle, Wholesale, Rental, Leasing	303,680	563,227	85.5%	2.0%	2,582,039	3,951,851	53.1%	6.4%
Building/Garden Materials, Sporting, Hobby, Book, Music	5,751,701	5,586,647	-2.9%	2.1%	52,699,434	48,111,303	-8.7%	0.2%
Electronics, Appliances, Furniture/Furnishings, Telecom	622,206	643,710	3.5%	-11.6%	6,138,396	5,926,084	-3.5%	-1.0%
Clothing, Accessories	1,618,056	1,599,765	-1.1%	2.5%	14,536,079	14,519,597	-0.1%	-0.3%
Other	692,479	776,437	12.1%	-8.4%	5,017,827	5,933,990	18.3%	10.0%
Lodging	2,162,916	2,109,279	-2.5%	-2.1%	14,889,176	14,615,519	-1.8%	0.5%
Manufacturing	815,358	889,866	9.1%	28.8%	7,168,080	5,439,905	-24.1%	-12.7%
Grand Total of Net Taxable Retail Sales	\$44,479,520	\$45,658,536	2.7%	3.6%	\$368,538,484	\$361,383,217	-1.9%	1.4%
DDA College Corridor			4.7%				-0.7%	
Sales Tax Distribution								
Streets and Transportation (.25%)	95,178	97,043	2.0%	3.4%	789,494	764,754	-3.1%	1.5%
Community Capital Improvement Program (.25%)	95,178	97,043	2.0%	3.4%	789,494	764,754	-3.1%	1.5%
Natural Areas and Parks (.25%)	95,178	97,043	2.0%	3.4%	789,494	764,754	-3.1%	1.5%
General Fund Renewal (.25%)	95,178	97,043	2.0%	3.4%	789,494	764,754	-3.1%	1.5%
2050 Tax (.50%)*	190,357	194,086	2.0%	0.0%	1,367,452	1,529,508	11.9%	0.0%
General Fund (2.85%)	1,235,804	1,257,703	1.8%	3.4%	10,277,442	9,983,435	-2.9%	1.7%
Total Sales Tax	\$1,806,874	\$1,839,961	1.8%	3.4%	\$14,802,868	\$14,571,959	-1.6%	3.2%

September sales tax collections are based on sales that occurred in August

*Voter approved .5% tax effective January 2024 through 2050

	2024	2025
"Old Town" Area - Approximately 60% of Total Collections	8,881,721	8,743,175
Mulberry Retail - Approximately 40% of Total Collections	5,921,147	5,828,783
	14,802,868	14,571,959

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

