

City of Fort Collins
Downtown Development Authority
Net Taxable Sales
December 2025

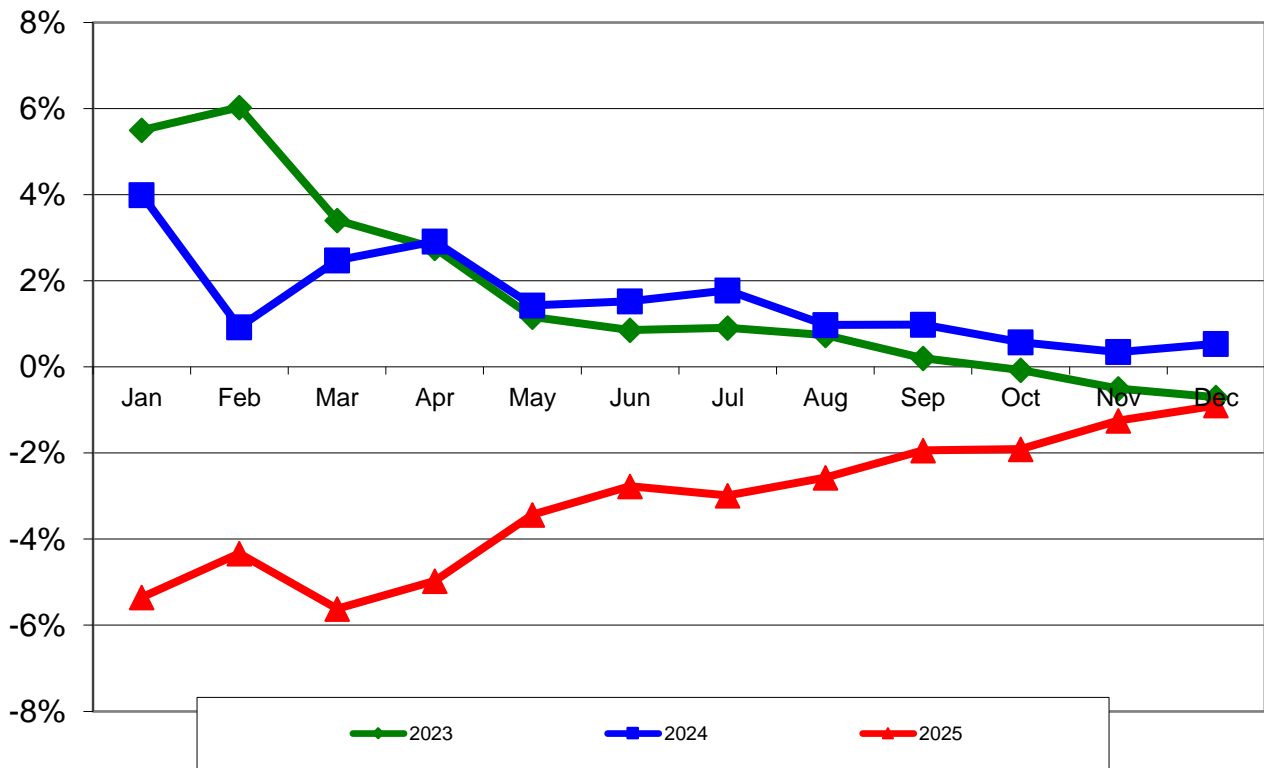
	December				Year-to-Date			
	2024	2025	DDA % Change	City % Change	2024	2025	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,326,894	\$2,972,998	-10.6%	3.8%	\$40,646,507	\$41,341,524	1.7%	1.2%
Restaurants, Caterers, Bars	12,431,157	13,817,901	11.2%	6.5%	159,114,976	163,449,789	2.7%	3.6%
General Merchandise. Miscellaneous Retailers	12,294,117	12,068,521	-1.8%	4.4%	152,349,439	146,831,323	-3.6%	1.4%
Vehicle, Wholesale, Rental, Leasing	273,859	552,908	101.9%	3.4%	3,523,574	5,514,495	56.5%	7.4%
Building/Garden Materials, Sporting, Hobby, Book, Music	5,082,903	4,969,159	-2.2%	2.1%	69,422,876	64,074,795	-7.7%	1.0%
Electronics, Appliances, Furniture/Furnishings, Telecom	699,319	658,426	-5.8%	-13.6%	8,103,788	7,852,191	-3.1%	-3.6%
Clothing, Accessories	1,654,653	1,882,711	13.8%	19.6%	19,427,108	19,781,757	1.8%	2.1%
Other	547,505	507,740	-7.3%	16.8%	6,682,712	7,883,215	18.0%	11.5%
Lodging	1,409,750	1,475,691	4.7%	-1.8%	20,287,322	20,128,299	-0.8%	0.4%
Manufacturing	453,246	511,712	12.9%	32.6%	8,828,578	7,166,890	-18.8%	-7.2%
Grand Total of Net Taxable Retail Sales	\$38,173,404	\$39,417,768	3.3%	4.1%	\$488,386,879	\$484,024,278	-0.9%	2.2%
DDA College Corridor			6.1%				0.7%	
Sales Tax Distribution								
Streets and Transportation (.25%)	79,178	83,510	5.5%	4.4%	1,040,939	1,026,067	-1.4%	2.4%
Community Capital Improvement Program (.25%)	79,178	83,510	5.5%	4.4%	1,040,939	1,026,067	-1.4%	2.4%
Natural Areas and Parks (.25%)	79,178	83,510	5.5%	4.4%	1,040,939	1,026,067	-1.4%	2.4%
General Fund Renewal (.25%)	79,178	83,510	5.5%	4.4%	1,040,939	1,026,067	-1.4%	2.4%
2050 Tax (.50%)*	158,357	167,020	5.5%	0.0%	1,870,342	2,052,134	9.7%	0.0%
General Fund (2.85%)	1,050,524	1,093,212	4.1%	4.2%	13,578,186	13,383,111	-1.4%	2.5%
Total Sales Tax	\$1,525,593	\$1,594,273	4.5%	4.3%	\$19,612,282	\$19,539,512	-0.4%	3.7%

December sales tax collections are based on sales that occurred in November

*Voter approved .5% tax effective January 2024 through 2050

	2024	2025
"Old Town" Area - Approximately 60% of Total Collections	11,767,369	11,723,707
Mulberry Retail - Approximately 40% of Total Collections	7,844,913	7,815,805
	19,612,282	19,539,512

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

