

**City of Fort Collins
Downtown Development Authority
Net Taxable Sales
March 2026**

	March				Year-to-Date			
	2025	2026	DDA % Change	City % Change	2025	2026	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$2,969,080	\$3,046,061	2.6%	2.0%	\$9,840,448	\$9,251,572	-6.0%	1.3%
Restaurants, Caterers and Bars	11,033,113	13,127,216	19.0%	7.0%	34,988,150	39,698,734	13.5%	5.4%
General Merchandise & Miscellaneous Retailers	9,907,584	10,319,310	4.2%	19.2%	36,367,806	36,505,086	0.4%	9.2%
Vehicle, Wholesale, & Rental and Leasing	297,952	398,057	33.6%	9.6%	1,127,614	1,325,500	17.5%	23.6%
Building Materials, Garden Equipment & Supplies, Sporting, Hobby, Book, Music	2,970,616	4,128,990	39.0%	9.1%	11,608,891	13,496,283	16.3%	4.0%
Electronics, Appliances, Furniture, and Home Furnishings, Broadcasting & Telecom	580,012	463,956	-20.0%	-17.9%	1,872,909	1,817,148	-3.0%	-13.6%
Clothing and Accessories	1,092,746	1,389,794	27.2%	21.9%	4,908,180	5,502,874	12.1%	-5.1%
Other	305,503	468,328	53.3%	6.8%	1,508,631	1,914,801	26.9%	-13.2%
Lodging	1,336,333	1,342,328	0.4%	2.8%	4,053,048	4,122,487	1.7%	1.6%
Manufacturing	381,700	415,345	8.8%	64.7%	1,335,971	1,266,959	-5.2%	63.0%
Grand Total of Net Taxable Retail Sales	\$30,874,640	\$35,099,383	13.7%	8.6%	\$107,611,647	\$114,901,444	6.8%	5.4%
DDA College Corridor			14.1%				7.9%	
Sales Tax Distribution								
Streets and Transportation (.25%)	63,550	74,716	17.6%	8.7%	222,495	241,812	8.7%	5.6%
Community Capital Improvement Program (.25%)	63,550	74,716	17.6%	8.7%	222,495	241,812	8.7%	5.6%
Natural Areas and Parks (.25%)	63,550	74,716	17.6%	8.7%	222,495	241,812	8.7%	5.6%
General Fund Renewal (.25%)*	63,550	74,716	17.6%	8.7%	222,495	241,812	8.7%	5.6%
2050 Tax (.50%)**	127,099	149,431	17.6%	8.7%	444,989	483,624	8.7%	5.6%
General Fund (2.85%)	848,503	976,875	15.1%	7.8%	2,958,746	3,177,974	7.4%	5.0%
Total Sales Tax	\$1,229,800	\$1,425,168	15.9%	8.1%	\$4,293,715	\$4,628,847	7.8%	5.1%

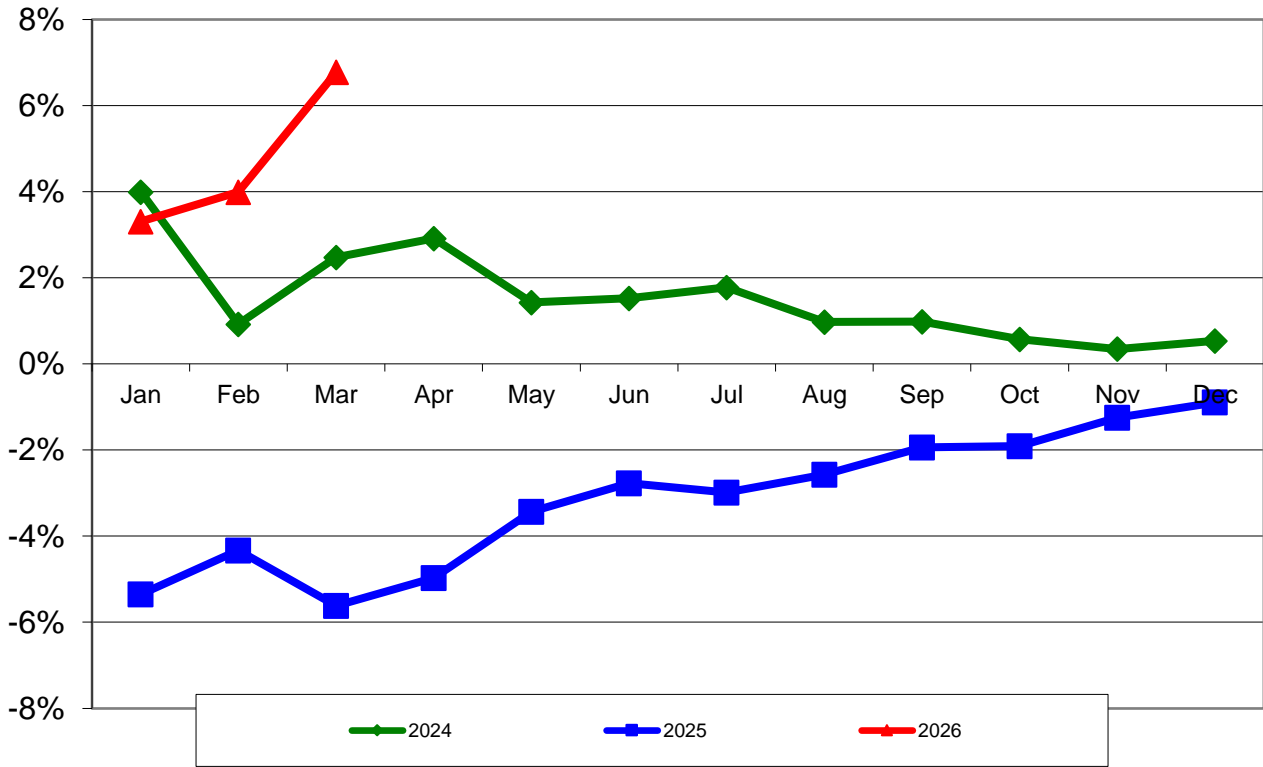
March sales tax collections are based on retail sales that occurred in February

*KFCG revenue replacement will continue the .85% tax by increasing the on-going tax rate by .60% and adding a renewable .25% tax through 2030

**Voter approved .5% tax effective January 2024 through 2050

	2025	2026
"Old Town" Area - Approximately 60% of Total Collections	2,576,229	2,777,308
Mulberry Retail - Approximately 40% of Total Collections	1,717,486	1,851,539
	4,293,715	4,628,847

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

