

**City of Fort Collins  
Downtown Development Authority  
Net Taxable Sales  
April 2026**

	April				Year-to-Date			
	2025	2026	DDA % Change	City % Change	2025	2026	DDA % Change	City % Change
<b>Net Taxable Retail Sales</b>								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,668,441	\$3,219,137	-12.2%	1.5%	\$13,508,889	\$12,470,709	-7.7%	1.3%
Restaurants, Caterers, Bars	13,617,238	14,221,244	4.4%	0.5%	48,605,387	53,919,978	10.9%	4.0%
General Merchandise, Miscellaneous Retailers	11,655,749	11,228,251	-3.7%	12.9%	48,023,555	47,733,337	-0.6%	10.0%
Vehicle, Wholesale, Rental, Leasing	430,621	555,092	28.9%	31.9%	1,558,235	1,880,591	20.7%	25.8%
Building/Garden Materials, Sporting, Hobby, Book, Music	4,238,248	5,117,870	20.8%	-21.3%	15,847,139	18,614,153	17.5%	-4.2%
Electronics, Appliances, Furniture/Furnishings, Telecom	748,527	498,299	-33.4%	-18.4%	2,621,436	2,315,448	-11.7%	-14.9%
Clothing, Accessories	1,615,894	1,679,432	3.9%	2.7%	6,524,074	7,182,307	10.1%	-3.3%
Other	590,462	947,578	60.5%	1.8%	2,099,093	2,862,379	36.4%	-10.0%
Lodging	1,322,401	1,360,386	2.9%	7.7%	5,375,449	5,482,873	2.0%	3.4%
Manufacturing	549,903	495,250	-9.9%	15.4%	1,885,875	1,762,209	-6.6%	50.7%
<b>Grand Total of Net Taxable Retail Sales</b>	<b>\$38,437,484</b>	<b>\$39,322,539</b>	<b>2.3%</b>	<b>3.1%</b>	<b>\$146,049,131</b>	<b>\$154,223,983</b>	<b>5.6%</b>	<b>4.8%</b>
<b>DDA College Corridor</b>			<b>7.0%</b>				<b>7.7%</b>	
<b>Sales Tax Distribution</b>								
Streets and Transportation (.25%)	80,962	85,518	5.6%	4.1%	303,457	327,331	7.9%	5.2%
Community Capital Improvement Program (.25%)	80,962	85,518	5.6%	4.1%	303,457	327,331	7.9%	5.2%
Natural Areas and Parks (.25%)	80,962	85,518	5.6%	4.1%	303,457	327,331	7.9%	5.2%
General Fund Renewal (.25%)*	80,962	85,518	5.6%	4.1%	303,457	327,331	7.9%	5.2%
2050 Tax (.50%)**	161,924	171,037	5.6%	4.1%	606,913	654,661	7.9%	5.2%
General Fund (2.85%)	1,062,460	1,093,367	2.9%	3.4%	4,021,207	4,271,342	6.2%	4.6%
<b>Total Sales Tax</b>	<b>\$1,548,232</b>	<b>\$1,606,478</b>	<b>3.8%</b>	<b>3.7%</b>	<b>\$5,841,947</b>	<b>\$6,235,325</b>	<b>6.7%</b>	<b>4.8%</b>

April sales tax collections are based on retail sales that occurred in March

\*KFCG revenue replacement will continue the .85% tax by increasing the on-going tax rate by .60% and adding a renewable .25% tax through 2030

\*\*Voter approved .5% tax effective January 2024 through 2050

	2025	2026
"Old Town" Area - Approximately 60% of Total Collections	3,505,168	3,741,195
Mulberry Retail - Approximately 40% of Total Collections	2,336,779	2,494,130
	<b>5,841,947</b>	<b>6,235,325</b>

