

**City of Fort Collins  
Downtown Development Authority  
Net Taxable Sales  
May 2026**

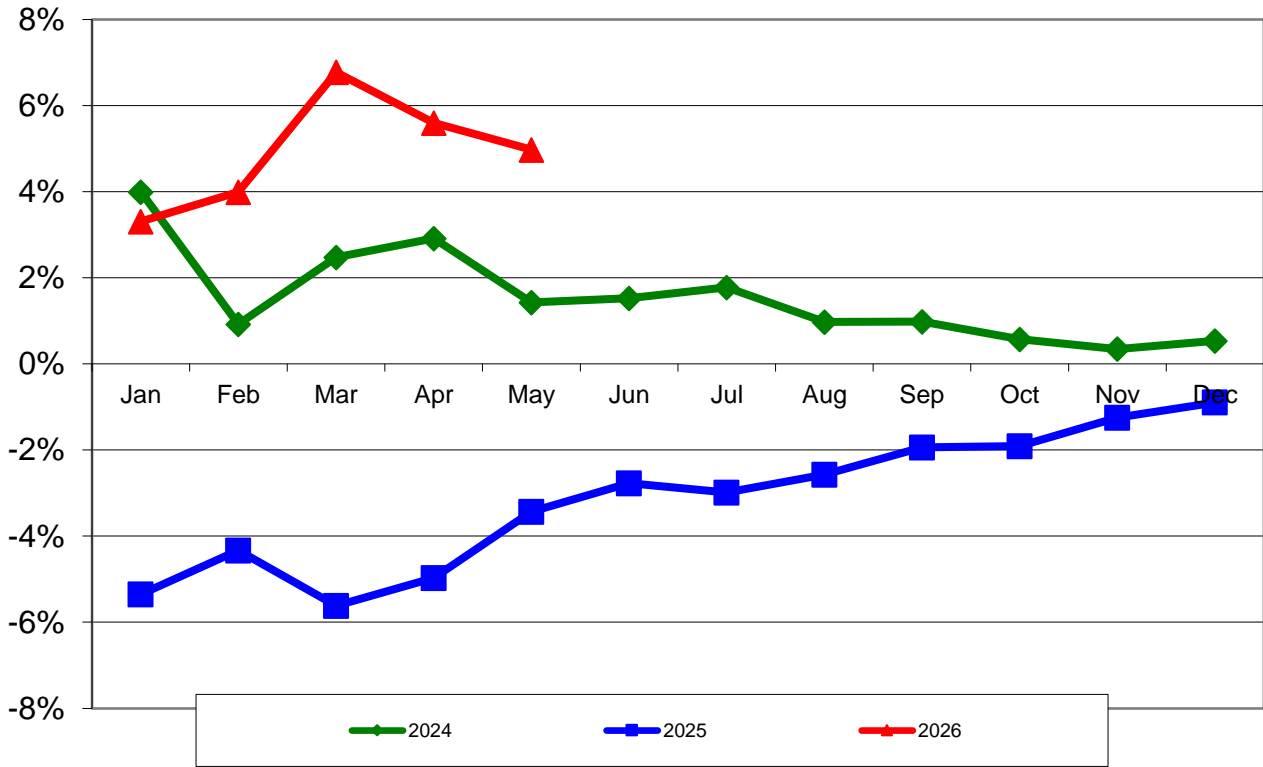
	May				Year-to-Date			
	2025	2026	DDA % Change	City % Change	2025	2026	DDA % Change	City % Change
<b>Net Taxable Retail Sales</b>								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,505,537	\$3,040,542	-13.3%	-2.0%	\$17,014,427	\$15,511,251	-8.8%	0.7%
Restaurants, Caterers, Bars	13,077,365	14,141,175	8.1%	4.0%	61,682,752	68,061,153	10.3%	4.0%
General Merchandise, Miscellaneous Retailers	11,242,398	11,000,344	-2.2%	9.7%	59,265,952	58,733,681	-0.9%	10.0%
Vehicle, Wholesale, Rental, Leasing	345,942	479,683	38.7%	2.8%	1,904,177	2,360,275	24.0%	21.2%
Building/Garden Materials, Sporting, Hobby, Book, Music	6,693,964	7,016,267	4.8%	6.6%	22,541,102	25,630,420	13.7%	-2.0%
Electronics, Appliances, Furniture/Furnishings, Telecom	660,759	528,465	-20.0%	-19.2%	3,282,195	2,843,912	-13.4%	-15.6%
Clothing, Accessories	1,467,184	1,934,245	31.8%	10.3%	7,991,258	9,116,552	14.1%	-1.0%
Other	826,927	684,890	-17.2%	5.3%	2,926,020	3,547,269	21.2%	-8.0%
Lodging	1,476,476	1,725,690	16.9%	15.9%	6,851,925	7,208,563	5.2%	6.2%
Manufacturing	560,025	371,444	-33.7%	-22.4%	2,445,900	2,133,653	-12.8%	33.1%
<b>Grand Total of Net Taxable Retail Sales</b>	<b>\$39,856,576</b>	<b>\$40,922,746</b>	<b>2.7%</b>	<b>2.3%</b>	<b>\$185,905,707</b>	<b>\$195,146,729</b>	<b>5.0%</b>	<b>4.3%</b>
<b>DDA College Corridor</b>			<b>6.7%</b>				<b>7.5%</b>	
<b>Sales Tax Distribution</b>								
Streets and Transportation (.25%)	85,110	89,145	4.7%	4.0%	388,567	416,475	7.2%	4.9%
Community Capital Improvement Program (.25%)	85,110	89,145	4.7%	4.0%	388,567	416,475	7.2%	4.9%
Natural Areas and Parks (.25%)	85,110	89,145	4.7%	4.0%	388,567	416,475	7.2%	4.9%
General Fund Renewal (.25%)	85,110	89,145	4.7%	4.0%	388,567	416,475	7.2%	4.9%
2050 Tax (.50%)*	170,221	178,290	4.7%	4.0%	777,134	832,951	7.2%	4.9%
General Fund (2.85%)	1,105,241	1,135,006	2.7%	2.8%	5,126,447	5,406,347	5.5%	4.2%
<b>Total Sales Tax</b>	<b>\$1,615,903</b>	<b>\$1,669,875</b>	<b>3.3%</b>	<b>3.2%</b>	<b>\$7,457,850</b>	<b>\$7,905,200</b>	<b>6.0%</b>	<b>4.5%</b>

May sales tax collections are based on retail sales that occurred in April

\*Voter approved .5% tax effective January 2024 through 2050

	2025	2026
"Old Town" Area - Approximately 60% of Total Collections	4,474,710	4,743,120
Mulberry Retail - Approximately 40% of Total Collections	2,983,140	3,162,080
	<u>7,457,850</u>	<u>7,905,200</u>

**DDA Net Taxable Subject to Sales Tax  
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax  
Year to Date change from Prior Year (dollars)**

