

**City of Fort Collins**  
**Downtown Development Authority**  
**Net Taxable Sales**  
**June 2026**

|                                                         | June         |              |                 |                  | Year-to-Date  |               |                 |                  |
|---------------------------------------------------------|--------------|--------------|-----------------|------------------|---------------|---------------|-----------------|------------------|
|                                                         | 2025         | 2026         | DDA<br>% Change | City<br>% Change | 2025          | 2026          | DDA<br>% Change | City<br>% Change |
| <b>Net Taxable Retail Sales</b>                         |              |              |                 |                  |               |               |                 |                  |
| Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry  | \$3,827,540  | \$3,219,582  | -15.9%          | -5.0%            | \$20,841,966  | \$18,730,834  | -10.1%          | -0.2%            |
| Restaurants, Caterers, Bars                             | 15,045,917   | 16,692,243   | 10.9%           | 4.3%             | 76,728,669    | 84,753,396    | 10.5%           | 4.1%             |
| General Merchandise. Miscellaneous Retailers            | 12,827,975   | 12,293,846   | -4.2%           | 17.3%            | 72,093,927    | 71,027,527    | -1.5%           | 11.1%            |
| Vehicle, Wholesale, Rental, Leasing                     | 592,784      | 539,342      | -9.0%           | 15.6%            | 2,496,961     | 2,899,617     | 16.1%           | 20.3%            |
| Building/Garden Materials, Sporting, Hobby, Book, Music | 6,713,592    | 6,667,175    | -0.7%           | 5.6%             | 29,254,694    | 32,297,595    | 10.4%           | -0.6%            |
| Electronics, Appliances, Furniture/Furnishings, Telecom | 644,643      | 583,937      | -9.4%           | -19.2%           | 3,926,838     | 3,427,849     | -12.7%          | -16.1%           |
| Clothing, Accessories                                   | 1,715,182    | 1,851,966    | 8.0%            | 12.2%            | 9,706,439     | 10,968,518    | 13.0%           | 1.0%             |
| Other                                                   | 707,792      | 579,431      | -18.1%          | 5.8%             | 3,633,813     | 4,126,700     | 13.6%           | -6.6%            |
| Lodging                                                 | 1,897,181    | 2,013,818    | 6.1%            | 0.3%             | 8,749,106     | 9,222,382     | 5.4%            | 4.6%             |
| Manufacturing                                           | 710,477      | 542,758      | -23.6%          | -4.4%            | 3,156,377     | 2,676,411     | -15.2%          | 27.9%            |
| Grand Total of Net Taxable Retail Sales                 | \$44,683,082 | \$44,984,100 | 0.7%            | 5.3%             | \$230,588,789 | \$240,130,829 | 4.1%            | 4.5%             |
| DDA College Corridor                                    |              |              | 5.3%            |                  |               |               | 7.1%            |                  |
| <b>Sales Tax Distribution</b>                           |              |              |                 |                  |               |               |                 |                  |
| Streets and Transportation (.25%)                       | 96,499       | 99,477       | 3.1%            | 7.6%             | 485,066       | 515,952       | 6.4%            | 5.4%             |
| Community Capital Improvement Program (.25%)            | 96,499       | 99,477       | 3.1%            | 7.6%             | 485,066       | 515,952       | 6.4%            | 5.4%             |
| Natural Areas and Parks (.25%)                          | 96,499       | 99,477       | 3.1%            | 7.6%             | 485,066       | 515,952       | 6.4%            | 5.4%             |
| General Fund Renewal (.25%)                             | 96,499       | 99,477       | 3.1%            | 7.6%             | 485,066       | 515,952       | 6.4%            | 5.4%             |
| 2050 Tax (.50%)*                                        | 192,998      | 198,954      | 3.1%            | 7.6%             | 970,132       | 1,031,904     | 6.4%            | 5.4%             |
| General Fund (2.85%)                                    | 1,240,334    | 1,253,986    | 1.1%            | 6.1%             | 6,366,782     | 6,660,333     | 4.6%            | 4.5%             |
| Total Sales Tax                                         | \$1,819,328  | \$1,850,847  | 1.7%            | 6.6%             | \$9,277,178   | \$9,756,047   | 5.2%            | 4.8%             |

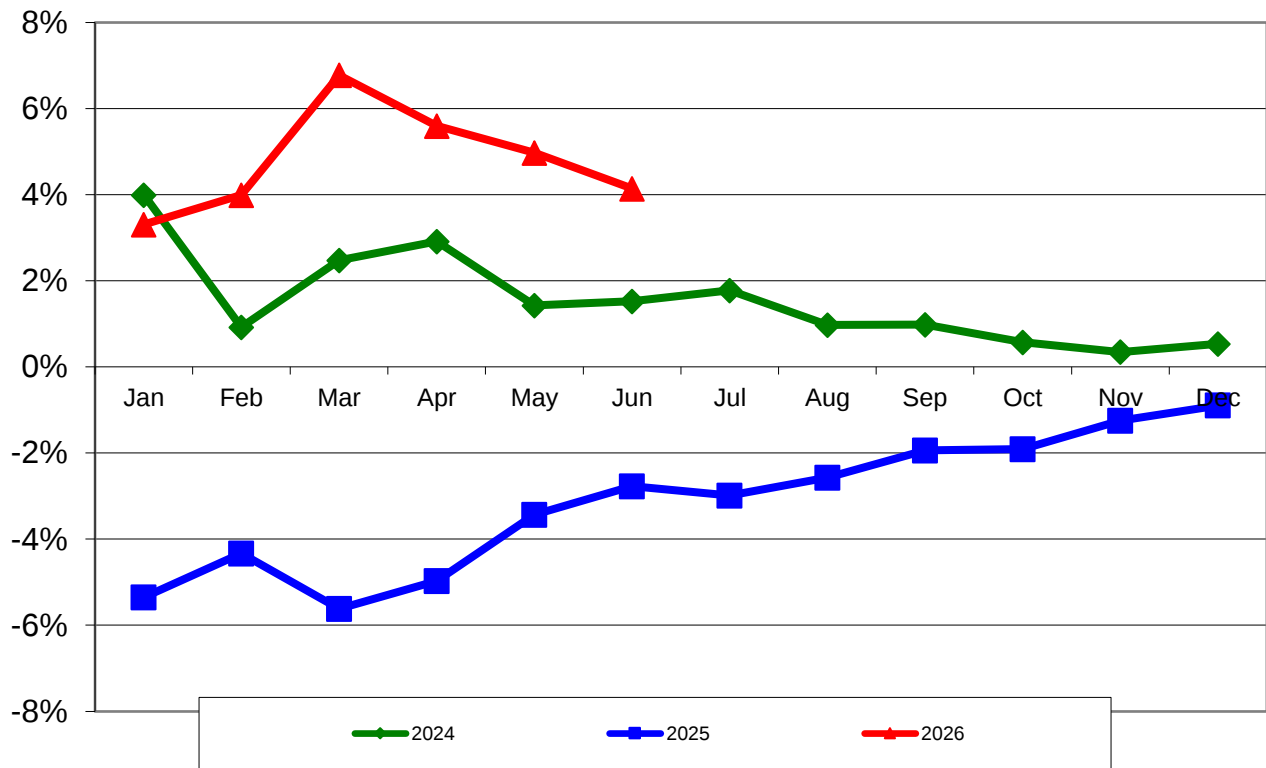
June sales tax collections are based on sales that occurred in May

\*Voter approved .5% tax effective January 2024 through 2050

"Old Town" Area - Approximately 60% of Total Collections  
Mulberry Retail - Approximately 40% of Total Collections

| 2025      | 2026      |
|-----------|-----------|
| 5,566,307 | 5,853,628 |
| 3,710,871 | 3,902,419 |
| 9,277,178 | 9,756,047 |

**DDA Net Taxable Subject to Sales Tax  
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax  
Year to Date change from Prior Year (dollars)**

