

City of Fort Collins
Downtown Development Authority
Net Taxable Sales
July 2026

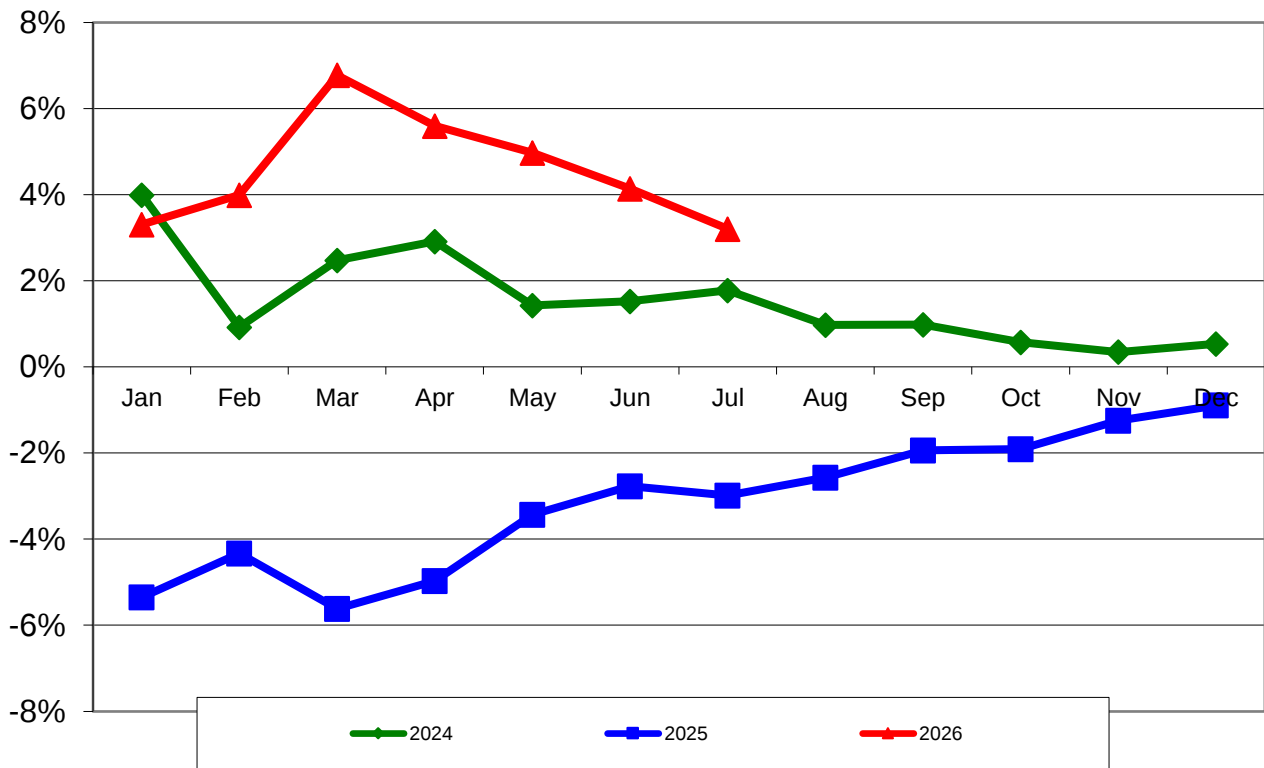
	July				Year-to-Date			
	2025	2026	DDA % Change	City % Change	2025	2026	DDA % Change	City % Change
Net Taxable Retail Sales								
Grocery, Convenience, Liquor, Pharmacy, Salon, Laundry	\$3,748,299	\$2,955,027	-21.2%	-1.6%	\$24,590,265	\$21,685,860	-11.8%	-0.4%
Restaurants, Caterers, Bars	13,919,642	14,704,444	5.6%	1.6%	90,648,311	99,457,840	9.7%	3.7%
General Merchandise. Miscellaneous Retailers	12,437,839	11,693,840	-6.0%	11.7%	84,531,766	82,721,367	-2.1%	11.2%
Vehicle, Wholesale, Rental, Leasing	407,905	634,466	55.5%	3.2%	2,904,866	3,534,083	21.7%	17.2%
Building/Garden Materials, Sporting, Hobby, Book, Music	6,441,867	6,653,274	3.3%	7.2%	35,696,561	38,950,869	9.1%	0.7%
Electronics, Appliances, Furniture/Furnishings, Telecom	742,840	425,768	-42.7%	-5.8%	4,669,679	3,853,617	-17.5%	-14.7%
Clothing, Accessories	1,575,278	2,007,690	27.4%	16.7%	11,281,718	12,976,208	15.0%	3.3%
Other	1,068,780	659,263	-38.3%	-12.9%	4,702,592	4,785,964	1.8%	-7.7%
Lodging	1,865,468	1,902,221	2.0%	-5.2%	10,614,573	11,124,603	4.8%	2.4%
Manufacturing	667,443	464,332	-30.4%	3.7%	3,823,820	3,140,743	-17.9%	23.9%
Grand Total of Net Taxable Retail Sales	\$42,875,360	\$42,100,325	-1.8%	3.7%	\$273,464,150	\$282,231,153	3.2%	4.4%
DDA College Corridor			1.2%				6.1%	
Sales Tax Distribution								
Streets and Transportation (.25%)	92,258	93,111	0.9%	5.0%	577,324	609,064	5.5%	5.3%
Community Capital Improvement Program (.25%)	92,258	93,111	0.9%	5.0%	577,324	609,064	5.5%	5.3%
Natural Areas and Parks (.25%)	92,258	93,111	0.9%	5.0%	577,324	609,064	5.5%	5.3%
General Fund Renewal (.25%)	92,258	93,111	0.9%	5.0%	577,324	609,064	5.5%	5.3%
2050 Tax (.50%)*	184,516	186,223	0.9%	5.0%	1,154,648	1,218,127	5.5%	5.3%
General Fund (2.85%)	1,189,372	1,178,425	-0.9%	4.3%	7,556,154	7,838,758	3.7%	4.5%
Total Sales Tax	\$1,742,919	\$1,737,094	-0.3%	4.5%	\$11,020,097	\$11,493,140	4.3%	4.8%

July sales tax collections are based on sales that occurred in June

*Voter approved .5% tax effective January 2024 through 2050

	2025	2026
"Old Town" Area - Approximately 60% of Total Collections	6,612,058	6,895,884
Mulberry Retail - Approximately 40% of Total Collections	4,408,039	4,597,256
	11,020,097	11,493,140

**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (percent)**



**DDA Net Taxable Subject to Sales Tax
Year to Date change from Prior Year (dollars)**

